Citizen Streets Advisory Commission

October 5, 2010
1:00 p.m. to 3:00 p.m.
Street Department Conference Room, 901 North Nelson Street

Commission Members present:	**Staff present:**
Dallas Hawkins	Mike Taylor, Deputy Director of Building, Planning,
Donna Jilbert	and Engineering Services
Gary Proctor	Mark Serbousek, Street Department Director
Kathy Miotke	Ken Brown, Construction
Max Kuney	Gary Nelson, Design
Hal Ellis	Ann Deasy, Public Information Coordinator
Commission Members not present:	**Staff not present:**
Phil Barto	Eldon Brown, Developer Services
Stan Stirling	

1. **Introductions**
   The meeting was called to order at 1:03 p.m.

2. **Review & Approval of Minutes**
   The September minutes were approved with one change to Gary Procter “approved” to “motioned”. Max Kuney made a motion to approve the minutes. Gary Proctor seconded the motion and all approved.

3. **Construction Update**
   Ken Brown updated the commission on construction activities:
   - Nevada St., Thurston Ave., Wellesley Ave. and Nelson St. are complete.
   - Addison St. from Francis Ave. to Colton St. is about two weeks behind because crews are having conflicts with utilities. The drainage structures are being replaced and relocated.
   - 37th Ave. is a bit behind because of utility work. The project should be completed by the end of October.
   - Second Ave. the water main is completed, and filled the sidewalk vaults on one side and working in the sidewalk vaults on the other side. Half the street has been base paved. Crews are working on the other half of the street now. The project is expected to be complete mid-November if the weather holds up. If not, the project will be base paved and reopen to traffic this fall and then have the final lift of pavement and utility adjustments done in the spring.
   - Madison St. has the historic brick work in the gutters done and crews have started paving.
   - Northwest Blvd. is about two weeks behind. Crews are hoping to have the intersection paved this week. Work continues on the project is it’s expected to be completed by the end of the month.
   - Hartson and 11th Avenues Water Main is progressing, but not quite as well as crews had expected. Paving starts east of Perry St. this Friday, weather depending, and then work on the Altamont hill. Crews are trying to get that open as soon as possible. The project may not get completed until spring.

4. **CSAC Bi-Annual Report**
   Ann Deasy passed out copies of the draft report for comment. A couple of minor changes were noted during the meeting. The commission requested a pdf file of the report be emailed to them so they could review the report in more detail and make additional edits, if needed. Ms. Deasy let the commission know that the report will be to City Council by Mr. Hawkins on Monday, Oct. 25, at 6 p.m., and invited the rest of the commission members to attend if they chose.

5. **Other Business**
   The next Street Bond was discussed. The commission suggested adding different facilities to the projects and then taking it to the voters with Option A (like the current Bond, curb-to-curb) or Option B (facilities included) and seeing how much citizens are willing to pay for complete streets and comprehensive plan facilities included, if any at all. The cost would increase by about $50 million to add them. Staff was currently working on the list of streets to include in the next Street Bond program, but still needed to go out and complete pavement ratings.

6. **Adjournment**
   The meeting adjourned at 2:27 p.m.

10-Year Street Bond Program

Spokane Streets

Citizen Streets Advisory Commission

Bi-Annual Report October 2010

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Introduction

Since the 10-Year Street Bond program was approved by voters in 2004, it has been overseen by the Citizen Streets Advisory Commission (CSAC). To keep the faith with the voters that the Bond funds are spent rehabilitating Spokane streets, members of the Commission have limited the scope of Street Bond projects to the costs directly associated with rehabilitating the street curb-to-curb. The Commission provides two reports to the Mayor, City Council, and citizens of Spokane by April and October of each year; the April report includes financial and project information while the October report highlights the completed projects for that construction year.

Citizen Streets Advisory Commission Members:

Dallas Hawkins	Chair	Insurance Broker, Self Employed
Stanley Stirling	Vice Chair	Principal, Taylor Engineering, Inc.
Phil Barto		Management Consult., Barto Fleet Engineering Srvs.
Donna Jilbert		Owner, LaDona's Beauty Salon
Max Kuney		President, Max J. Kuney Co.
Kathy Miotke		Director of Insurance, URM
Gary Proctor		Community Volunteer
Hal Ellis	Comm. Assembly Liaison	Community Volunteer
Ann Deasy	Staff Liaison to CSAC	Public Information Coordinator, City of Spokane

Committee members' terms of service are included as Appendix A.

The following table gives an overview of how many miles of streets, and which category of streets have been repaired to date under the 10-Year Street Bond program.

Program Category	Total Miles	Miles Repaired to Date	Percent of Total Miles
Arterial	45	33.10	74%
Residential	44	27.24	62%
Utility Match	7	3.33	47%
Local Improvement District (LID)	14	5.535	39%
TOTAL	110	69.205	63%

Letter from the Chair

To The Mayor, City Council and the Citizens of Spokane:

This letter is provided as part of the semi annual report from the Citizen Streets Advisory Commission Chairman to the Mayor, City Council and interested citizens. Reports are made to the Mayor and City Council by the Citizen Streets Advisory Commission (CSAC) that includes project updates and, annually, a financial update. These reports as well as monthly meetings are part of the commission's oversight of the 10-Year Street Bond Program to repair Spokane's streets. This program was approved by voters nearly six years ago, and since then, CSAC has remained committed to keeping the program on time and on budget.

In the past few years, many project bids have come in lower than the engineer's estimate. This year CSAC and staff were able to take advantage of low bids and advanced three residential projects. Because the national and regional economy has been slow to fully recover, construction bids in 2010 have remained relatively low. As the economy improves, construction costs will continue to rise and we anticipate that our conservative approach will have served us well.

CSAC is also very pleased to have helped create and sustain family wage jobs for the local community. These jobs generate income that is spent locally and provides additional tax revenue for the City and County to help stimulate our regional economy.

The advisory group of citizens is made up of two members from each district and one member appointed at-large. Now well into our seventh year of oversight and reporting. We work with staff to insure that the best engineering practices, materials and design standards are utilized. Our goal remains, to make recommendations and to support decisions that will result in the rehabilitation of the greatest possible number of street miles.

The "Complete Streets" concept is gaining some traction in Spokane in an effort to better accommodate all users of the street systems and all modes of transportation. While the members of the Street Commission support these efforts, funding to add these elements remains challenging and not all requests can be accommodated for a variety of financial and regulatory reasons. Since the Street Bond program is dedicated to street rehabilitation, we will continue to do our best, along with the City Council and the Design Advisory Committee, to help secure outside funding sources to cover the costs of these additional facilities.

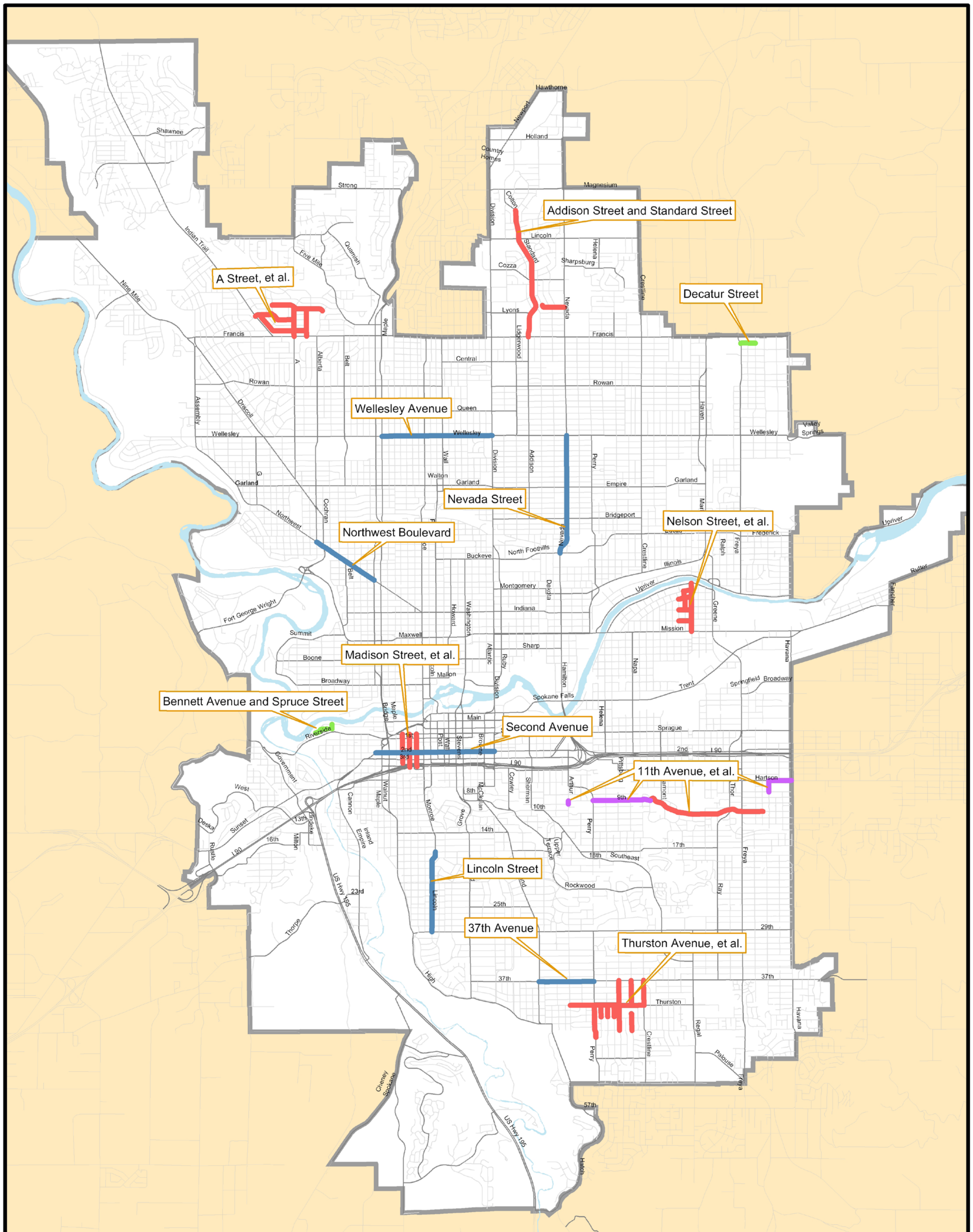
In 2009 and 2010, significant enhancements to several projects, such as Market St. and Lincoln St., were able to be added because of outside funding sources. By working together and using creative ideas, the City was able to do much more than rebuild these streets. Facilities such as additional street trees, LED decorative lighting, and benches, stamped concrete sidewalks, traffic calming, and storm water treatment were added to enhance and improve these projects.

Additionally, members of the Citizen Streets Advisory Commission continue to support legislative and community efforts to regulate, limit or tax the use of studded tires in the State of Washington. There is clear evidence that the use of studded tires directly cause millions of dollars in damage to our local and regional road systems. While we recognize that efforts to restrict or tax studded tires remains unpopular in Eastern Washington, CSAC is convinced that studded tires provide very little if any additional safety or utility while they continue to cause significant and measurable damage to our streets.

It is my pleasure to continue to serve as the Chair of the Citizen Streets Advisory Commission. I would like to thank all of the members of the Street Commission who continue to give their time and many talents to this effort.

Dallas Hawkins
Chairman
Citizen Streets Advisory Committee

2010 Street Bond Projects



City of Spokane 2010 Bond Construction Schedule

DATE: September 28, 2010

Prepared by:SSA

Spokane Streets

www.spokanestreets.org

0 2,000 4,000 6,000 8,000 10,000 Feet

Legend

- Arterial Bond Projects
- LID Bond Projects
- Residential Bond Projects
- UMP

Geographic Information System

N S E W

THIS IS NOT A LEGAL DOCUMENT: The information shown on this map is compiled from various sources and is subject to constant revision. Information shown on this map should not be used to determine the location of facilities in relationship to property lines, section lines, streets, etc.

SPOKANE

2010 Highlights & Accomplishments

ARTERIAL

Arterial street rehabilitation entails removing existing asphalt and unsuitable sub-base curb-to-curb and replacing it with new material using state-of-the-art technology so the roadways will not require rehabilitation for many years to come.

Below are the six arterial Street Bond projects that were completed in 2010:

- 37th Avenue from Grand Boulevard to Perry Street;
- Lincoln Street from 17th Avenue to 29th Avenue;
- Nevada Street from North Foothills Drive to Broad Avenue;
- Northwest Boulevard from Alberta Street to Ash Street;
- Second Avenue from Sunset Boulevard to Howard Street; and
- Wellesley Avenue from Maple Street to Division Street.

37th Avenue from Grand Boulevard to Perry Street

✓ On Time

Project #2007147

Construction Start: August 2010

Estimated Completion: October 2010

The project will be a full depth curb-to-curb rehabilitation of 37th Avenue from Grand Boulevard to Perry Street including installation of new curbs and sidewalks.

37th Avenue from
Perry Street to Grand Boulevard

Before

During

Lincoln Street from 17th Avenue to 29th Avenue
Project #2007144
Construction Start: April 2010
Completion: August 2010

The project was a full depth curb-to-curb rehabilitation of Lincoln Street from 17th Avenue to 29th Avenue including adding curb extensions with storm water drainage in various locations that drain the treated water into the Cannon Hill Park pond.

Lincoln Street from
17th Avenue to 29th Avenue

Nevada Street from North Foothills Drive to Broad Avenue

✓ On Time

Project #2008144
Construction Start: June 2010
Completion: September 2010

The project was a full depth curb-to-curb rehabilitation of Nevada Street from North Foothills Drive to Broad Avenue.

Nevada Street from North Foothills Drive to Broad Avenue

Northwest Boulevard from Alberta Street to Ash Street
✓ On Time
Project #2008114
Construction Start: July 2010
Estimated Completion: October 2010

The project will be a full depth curb-to-curb rehabilitation of Northwest Boulevard from Alberta Street to Ash Street including a concrete intersection at Northwest Boulevard and Cochran Street.

Northwest Boulevard from
Alberta Street to Ash Street

Second Avenue from Sunset Boulevard to Howard Street

✓ On Time

Project #2008113

Construction Start: August 2010

Estimated Completed: November 2010

The project will be a full depth curb-to-curb rehabilitate Second Avenue from Sunset Boulevard to Howard Street and replaced a 12-inch water distribution main and catch basins, as needed.

Second Avenue from Sunset Boulevard to Howard Street

Wellesley Avenue from Maple Street to Division Street
✓ On Time
Project #2008115
Construction Start: June 2010
Completion: September 2010

The project was a full depth curb-to-curb rehabilitation of Wellesley Avenue from Maple Street to Division Street.

Wellesley Avenue from Maple Street to Division Street

RESIDENTIAL
A Street from Francis Avenue to Beacon Avenue, et al.
✓ On Time
Project #2009132
Construction Start: May 2010
Completion: July 2010

The project rehabilitated A Street from Francis Avenue to Beacon Avenue and the following residential streets: Audobon Street from Holyoke Avenue to Indian Trail Road; Beacon Avenue from Audubon Street to Alberta Street; Holyoke Avenue from Indian Trail Road to Lindeke Street; and Houston Avenue from Holyoke Street to Lindeke Street; and Lindeke Street from Francis Avenue to Beacon Avenue.

A Street from
Francis Avenue to Beacon Avenue, et al.

Addison Street and Standard Street from Francis Avenue to Colton Street
Project #2009065
Construction Start: July 2010
Estimated Completion: November 2010

The project will be a full depth curb-to-curb rehabilitation of Addison Street and Standard Street from Francis Avenue to Colton Street; and Beacon Avenue from Dakota Street to Nevada Street.

Addison Street and Standard Street from Francis Avenue to Colton Street

Altamont Boulevard from Ninth Avenue to 11th Avenue
Project #2008151
Construction Start: July 2010
Estimated Completion: December 2010

The project will be a full depth curb-to-curb rehabilitation of Altamont from Ninth Avenue to 11th Avenue and 11th Avenue from Altamont to Julia Street. Additionally, Ninth Avenue from Perry Street to Altamont Street; Arthur Street from Eighth Avenue to Ninth Avenue; Myrtle Street from Eighth Avenue to Hartson Avenue; and Hartson Avenue from Myrtle Street to Havana Street will also be a full depth curb-to-curb rehabilitation. One half of the street will be replaced be pave half of the street using Utility Match funds, and the remaining half of the street will be replaced as part of the Hartson Avenue and 11th Avenue Water Transmission Main project so the street will be repaired curb-to curb.

Altamont Boulevard from
Ninth Avenue to 11th Avenue

Madison Street from Fourth Avenue to Sprague Avenue, et al.
✓ On Time
Project #2009133
Construction Start: August 2010
Estimated Completion: November 2010

The project will be a full depth curb-to-curb rehabilitation of Madison Street, Adams Street, and Jefferson Street from Fourth Avenue to Sprague Avenue.

Madison Street from Fourth Avenue to Sprague Avenue

Nelson Street from Mission Avenue to Marshall Avenue, et al.
✓ On Time
Project #2009131
Construction Start: May 2010
Completion: August 2010

The project was a full depth curb-to-curb rehabilitation of Nelson Street from Mission Avenue to Marshall Avenue and surrounding residential streets Indiana Avenue from Lacey Street to Regal Street; Marshall Avenue from Nelson Street to Regal Street; Nora Avenue from Lacey Street to Regal Street; Regal Street from Mission Avenue to Marshall Street; South Crescent Avenue from Lacey Street to Ermina Avenue.

Nelson Street from
Mission Avenue to Marshall Avenue, et al.

Thurston Avenue from Arthur Street to Crestline Street, et al.
✓ On Time
Project #2009130
Construction Start: June 2010
Completion: August 2010

The project was a full depth curb-to-curb rehabilitation of Thurston Avenue from Arthur Street to Crestline Street and surrounding residential streets Crestline Street from Thurston Avenue to 39th Avenue; Helena, Hogan and Madelia Streets from 42nd Avenue to Thurston Avenue; Hogan Street from 42nd Avenue to Thurston Avenue; Napa Street from 44th Avenue to 37th Avenue; Perry Street from 45th Avenue to Thurston Avenue; and Pittsburg Street from 44th Avenue to 37th Avenue.

Thurston Avenue from
Arthur Street to Crestline Street, et al.

LOCAL IMPROVEMENT DISTRICT (LID)
Bennett Avenue from Clarke Street to Spruce Street
✓ On Time
Project #2008056
Construction Start: March 2010
Completion: April 2010

The project paved and installed curbs and sidewalks of Bennett Avenue from Clarke Street to Spruce Street; and Spruce Street from Bennett Avenue to Clarke Street.

Bennett Avenue from
Clarke Street to Spruce Street

Decatur Avenue from Freya Street to Julia Street
✓ On Time
Project #2008126
Construction Start: April 2010
Completion: June 2010

The project paved and installed curbs and sidewalks of Decatur Street from Freya Street to Julia Street; and Julia Street from Francis Avenue to Decatur Avenue.

Decatur Avenue from
Freya Street to Julia Street

APPENDIX A

CSAC Member Districts and Terms:

Members:	**Representing:**	**Terms:**
Phil Barto	District 3	12/31/11
Dallas Hawkins	District 2	12/31/12
Donna Jilbert	District 1	12/31/12
Gary Proctor	District 3	12/31/14
Max Kuney	District 2	12/31/14
Kathy Miotke	At Large	12/31/10
Stan Stirling	District 1	12/31/10
Hal Ellis	Liaison to Community Assembly	

APPENDIX B

10-Year Street Plan for Rehabilitation of

ARTERIAL STREETS & PUBLIC SAFETY CORRIDORS
Paves 45 Miles

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2005	2006-2007	Ash St./Maple St.	Wellesley Ave. REVISED	Cedar Rd. REVISED	$4,920,000	Advanced to get head start on Bond projects.
2005	2006-2007	Greene St.	192' N of Mission Ave.	Bridge End (S)	$ 950,000	
				Subtotal	$5,870,000	
2006	2006-2007	Bernard St.	29th Ave.	14th Ave.	$2,270,000	
2006	2006-2007	Freya St.	37th Ave.	Hartson Ave. REVISED.	$2,350,000	
2006	2006-2007	Haven St.	Market St. south	Market St. north	$1,320,000	
2006	2014-2015	29th Ave.	Southeast Blvd.	Grand Blvd.	$2,170,000	Advanced to meet water line scheudle and coordinate with Southeast Blvd. project.
				Subtotal	$8,110,000	
2007	2006-2007	Ash St./Maple St.	Northwest Blvd. REVISED	Wellesley Ave.	$2,060,175	Advanced.
2007	2008-2009	Crestline St.	Illinois Ave.	Wellesley Ave.	$2,550,000	Advanced.
2007	2010-2011	Sherman St.	Eighth Ave.	Third Ave.	$1,050,000	Advanced to include in scope of consultant contract with Southeast Blvd. for efficiency.
2007	2010-2011	Southeast Blvd.	Perry St.	Sherman St.	$890,000	Advanced to include in scope of consultant contract with Southeast Blvd. for efficiency.

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2007	2010-2011	Washington St.	Boone Ave. REVISED	Buckeye Ave.	$910,000	To meet with Federally funded project from Boone Ave. to Buckeye Ave.
2007	2014-2015	29th Ave.	Southeast Blvd.	Freya St.	$1,314,000	
				Subtotal	$7,8844,175	
2008	2008-2009	Ash St./Maple St.	Broadway Ave.	Northwest Blvd.	$3,188,891	Advanced.
2008	2010-2011	Wall St.	Princeton Ave.	Francis Ave.	$940,000	Advanced.
2008	2010-2011	Hatch Rd.	54th Ave.	43rd Ave.	$1,570,000	Advanced.
				Subtotal	$5,698,891	
2009	2010-2011	Alberta St./ Cochran St.	Northwest Blvd.	Francis Ave.	$3,380,000	Advanced.
2009	2010-2011	Market St.	Garland Ave.	Francis Ave.	$2,620,000	Advanced.
2009	2008-2009	Southeast Blvd.	29th Ave.	Perry St.	$1,280,000	
2009	2010-2011	37th Ave.	Perry St.	Regal St.	$1,320,000	Advanced.
				Subtotal	$8,600,000	
PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2010	2010-2011	Hatch Rd.	57th Ave.	54th Ave.	$1,570,000	Advanced.
2010	2012-2013	Lincoln St.	17th Ave.	29th Ave. REVISED	$1,368,000	Advanced and moved Monroe to Lincoln St. from 20th to 29th Avenues.
2010	2014-2015	Nevada St.	N. Foothills Dr.	Wellesley Ave. REVISED	$912,500	Advanced
2010	2012-2013	Northwest Blvd.	Alberta St.	Maple St.	$1,620,000	Advanced.
2010	2010-2011	Second Ave.	Sunset Blvd.	Division St.	$940,000	Advanced and moved to Post St.

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2010	2012-2013	Wellesley Ave.	Maple St.	Division St. REVISED	$1,805,000	Advanced and revised. Wellesley was shortened and divided into two sections. The other section to be built in 2011.
2010	2012-2013	37th Ave.	Grand Blvd.	Perry St.	$580,000	Advanced.
				Subtotal	$8,795,500	
2011	2012-2013	Grand Blvd.	High Dr.	29th Ave.	$1,300,000	Combined with High Dr.
2011		High Dr.	Scott Rd.	Grand Blvd.	$507,975	Added and combined with Grand Blvd.
2011	2014-2015	Mission Ave.	Napa St. (S)	Greene St.	$1,420,000	Advanced.
2011	2012-2013	Post St.	Maxwell Ave.	Cleveland Ave. (W)	$1,710,000	Advanced.
2011	2012-2013	Second Ave.	Division St.	Arthur St.	$2,520,000	Advanced.
2011	2012-2013	Wellesley Ave.	Milton St.	Ash St. REVISED	$1,805,000	Advanced.
				Subtotal	$9,262,975	
2012	2012-2013	Euclid Ave.	Crestline St.	Market St.	$1,110,000	
2012	2014-2015	High Dr.	Grand Blvd.	29th Ave.	$2,220,000	Advanced.
2012	2014-2015	Nevada St.	Wellesley Ave.	Francis Ave. REVISED	$912,500	Advanced
2012	2012-2013	Third Ave.	Division St.	Arthur St.	$1,330,000	
				Subtotal	$5,572,500	
2013	2008-2009	Francis Ave.	Divsion St.	Helena St.	$2,265,000	Delayed pending recommenda-tions from North Side Transportation Study.
2013	2014-2015	29th Ave.	High Dr.	Grand Blvd.	$2,220,000	Advanced.
				Subtotal	$4,485,000	
2014	2008-2009	Francis Ave.	Helena St.	Market St.	$2,265,000	
				Subtotal	$2,265,000	
				TOTAL	$64,054,041	

10-Year Street Plan for Rehabilitation of

RESIDENTIAL STREETS
Paves 44 Miles

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2006	2006-2007	G St.	Northwest Blvd.	Wellesley Ave.	$648,000	
		C St.	Walton Ave.	Hoffman Ave.	$265,000	
		Heroy Ave.	G St.	A St.	$279,000	
		Hoffman Ave.	G. St.	Alberta St.	$419,000	
		Princeton Ave.	G St.	C St.	$197,000	
				Subtotal	$1,808,000	
2006	2006-2007	37th Ave.	Bernard St.	Grand Blvd.	$722,000	
		39th Ave.	Browne St.	Grand Blvd.	$356,000	
		40th Ave.	Browne St.	Lamonte St.	$408,000	
		Manito Blvd.	High Dr.	37th Ave.	$41,000	
		Skyview Dr. N.	High Dr.	37th Ave.	$36,000	
		Skyview Dr. S.	High Dr.	Manito Blvd.	$21,000	
		Tekoe St.	40th Ave.	37th Ave.	$70,000	
				Subtotal	$1,654,000	
2007	2006-2007	Peaceful Valley, et al.				
		First Ave.	Poplar St.	Maple St.	$400,000	
		Second Ave.	Coeur d'Alene St.	Maple St.	$366,000	
		Riverside Ave.	Bridge End	Hemlock St.	$184,000	
				Subtotal	$950,000	
2007	2006-2007	Regal St., et al.	Hoffman Ave.	Queen Ave.	$55,000	
		Cook St.	Hoffman Ave.	Wellesley Ave.	$23,000	
		Hoffman Ave.	Crestline St.	Haven St.	$487,000	
		Lacey St.	Hoffman Ave.	Queen Ave.	$125,000	
		Nelson St.	Wellesley Ave.	Queen Ave.	$150,000	
		Queen Ave.	Lacey St.	Regal St.	$116,000	
		Regal St.	Hoffman Ave.	Queen Ave.	$55,000	
		Smith St.	Wellesley Ave.	Queen Ave.	$166,000	
		Stone St.	Hoffman Ave.	Wellesley Ave.	$19,000	
		Wabash Ave.	Smith St.	Haven St.	$185,000	
				Subtotal	$1,381,000	

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2008	2008-2009	Belt St., et al.	Nora Ave.	Montgomery Ave.	$220,000	
		Buell Ct.	Hemlock St.	Montgomery Ave.	$78,000	
		Cannon St.	Nora Ave.	Montgomery Ave.	$164,000	
		Indiana Ave.	Hemlock St.	Ash St.	$357,000	
		Knox Ave.	Belt St.	Cul-de-sac	$112,000	
		Mansfield Ave.	Belt St.	Elm St.	$143,000	
		Montgomery Ave.	Nettleton St.	Belt St.	$80,000	
		Nora Ave.	Hemlock St.	Ash St.	$233,000	
		Shannon Ave.	Hemlock St.	Elm St.	$183,000	
				Subtotal	$1,654,000	
2008	2008-2009	Third Ave., et al.	Magnolia St.	Regal St.	$512,000	
		Crestline St.	Fifth Ave.	Third Ave.	$80,000	
		Fourth Ave.	Magnolia St.	Regal St.	$467,000	
		Magnolia St.	Fifth Ave.	Third Ave.	$82,000	
		Regal St.	Fifth Ave.	Third Ave.	$58,000	
				Subtotal	$1,199,000	
2009	2008-2009	Altamont Blvd., et al.	E. 2200 Altamont Blvd.	Altamont St.	$277,000	
		Cook St.	14th Ave.	Altamont Blvd.	$78,000	
		Ninth Ave.	Altamont Blvd.	Jaques St.	$125,000	
		N. Altamont Blvd.	12th Ave.	Altamont St.	$133,000	
		S. Altamont Blvd.	Cook St.	1100 S. Altamont St.	$133,000	
		S. Altamont Blvd.	Cook St.	12th Ave.	$106,000	
		Woodfern St.	Altamont Blvd.	Altamont Blvd.	$107,000	
				Subtotal	$959,000	

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2009	2008-2009	Montgomery Ave., et al.	Astor St.	Hamilton St.	$444,330	
		Addison St.	Indiana Ave.	Montgomery Ave.	$171,160	
		Baldwin Ave.	Astor St.	Perry St.	$348,035	
		Cincinnati St.	Indiana Ave.	Montgomery Ave.	$95,000	
		Dakota St.	Indiana Ave.	Illinois Ave.	$223,785	
		Ermina Ave.	Pearl St.	Columbia Ave.	$224,705	
		Illinois Ave.	Dakota St.	Cincinnati St.	$159,618	
		Standard St.	Indiana Ave.	Montgomery Ave.	$175,600	
				Subtotal	$1,842,233	
2010	2010-2011	Addison/ Standard St.	Francis Ave.	Colton Ave.	$1,233,000	
				Subtotal	$1,233,000	
2010	2010-2011	N. Altamont St.	11th Ave.	Ninth Ave.	$94,165	
		11th Ave.	Altamont Blvd.	Julia St.	$539,180	
				Subtotal	$ 633,345	
2010	2014-2015	A St.	Francis Ave.	Beacon Ave.	$359,000	
		Audobon St.	Holyoke Ave.	Beacon Ave.	$161,000	
		Beacon Ave.	Audobon St.	Alberta St.	$453,000	
		Holyoke Ave.	Indian Trail Rd.	Lindeke St.	$460,000	
		Houston Ave.	Holyoke St.	Lindeke St.	$344,000	
		Lindeke St.	Francis Ave.	Beacon Ave.	$297,000	
				Subtotal	$2,074,000	
2010	2010-2011	Thurston Ave.	Arthur St.	Crestline St.	$666,000	
		Crestline St.	Thurston Ave.	37th Ave.	$249,000	
		Helena St.	42nd Ave.	Thurston Ave.	$115,000	
		Hogan St.	42nd Ave.	Thurston Ave.	$44,000	
		Madelia St.	42nd Ave.	Thurston Ave.	$115,000	
		Napa St.	44th Ave.	37th Ave.	$352,317	
		Perry St.	45th Ave.	Thurston Ave.	$318,000	
		Pittsburg St.	44th Ave.	37th Ave.	$348,000	
				Subtotal	$2,207,317	

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2010	2014-2015	Madison St.	Fourth Ave.	Sprague Ave.	$504,000	
		Adams St.	Third Ave. (Alley)	Sprague Ave.	$465,000	
		Jefferson St.	Fourth Ave.	Sprague Ave.	$504,000	
				Subtotal	$1,473,000	
PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2011	2010-2011	Bridgeport Ave.	Division St.	Crestline St.	$1,227,000	
		Courtland Ave.	Perry St.	Crestline St.	$205,000	
		Glass Ave.	Perry St.	Crestline St.	$415,000	
				Subtotal	$ 1,847,000	
2011	2010-2011	Columbia Ave.	Post St.	Division St.	$498,000	
		Atlantic St.	Joseph Ave.	Columbia Ave.	$83,000	
		Beacon Ave.	Dakota St.	Nevada St.	$186,000	
		Calispel St.	Joseph Ave.	Francis Ave.	$159,000	
		Columbia Ave.	Post St.	Division St.	$498,000	
		Franklin Ct.	Calispel St.	Atlantic St.	$135,000	
		Howard St.	Rowan Ave.	Columbia Ave.	$68,000	
		Joseph Ave.	Post St.	Division St.	$427,000	
		Nebraska Ave.	Post St.	Division St.	$496,000	
		Normandie St.	Nebraska Ave.	Joseph Ave.	$44,000	
		Post St.	Rowan Ave.	Dalke Ave.	$254,000	
		Rowan Ave.	Wall St.	Whitehouse St.	$248,000	
		Stevens St.	Rowan Ave.	Columbia Ave.	$154,000	
		Washington St.	Rowan Ave.	Columbia Ave.	$97,000	
		Whitehouse St.	Rowan Ave.	Columbia Ave.	$55,000	
				Subtotal	$3,402,000	

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2012	2012-2013	Adams St.	21st Ave.	15th Ave.	$304,000	
		Jefferson St.	21st Ave.	15th Ave.	$369,000	
		Madison St.	21st Ave.	17th Ave.	$206,000	
		17th Ave.	Cedar St.	Madison St.	$77,000	
		18th Ave.	Cedar St.	Madison St.	$217,000	
		19th Ave.	Cedar St.	Madison St.	$116,000	
		20th Ave.	Adams St.	Madison St.	$86,000	
				Subtotal	$1,375,000	
2012	2012-2013	Lidgerwood St.	North Ave.	Francis Ave.	$414,000	
		Addison St.	Rowan Ave.	Columbia Ave.	$93,000	
		Columbia Ave.	Lidgerwood St.	Cul-de-sac	$192,000	
		Joseph Ave.	Lidgerwood St.	Cincinnati St.	$135,000	
		Nebraska Ave.	Lidgerwood St.	Cincinnati St.	$258,000	
		Standard St.	North Ave.	Columbia Ave.	$82,000	
				Subtotal	$1,174,000	
2013	2012-2013	Queen Ave.	A St.	Nettleton St.	$227,000	
		Crown Ave.	A St.	Nettleton St.	$388,000	
		Milton St.	Olympic Ave.	Rowan Ave.	$222,000	
		Nettleton St.	Olympic Ave.	Rowan Ave.	$222,000	
		Olympic Ave.	A St.	Nettleton St.	$171,000	
				Subtotal	$1,230,000	
2013	2012-2013	Rockwood Blvd.	Cowley St.	Crestline St.	$1,764,000	
		Upper Terrace Rd.	Rockwood Blvd.	17th Ave.	$141,000	
				Subtotal	$1,905,000	
2015	2014-2015	Jefferson St.	Wellesley Ave.	Rowan Ave.	$390,000	
		Adams St.	Wellesley Ave.	Rowan Ave.	$328,000	
		Madison St.	Wellesley Ave.	Rowan Ave.	$117,000	
		Wabash Ave.	Maple St.	Madison St.	$298,000	
				Subtotal	$1,133,000	

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2015	2014-2015	South Riverton Ave.	Lacey St.	Ermina Ave.	$506,000	
		Indiana Ave.	Lacey St.	Regal St.	$116,000	
		Marshall Ave.	Nelson St.	Regal St.	$43,000	
		Nelson St.	Mission Ave.	Marshall Ave.	$163,000	
		Nora Ave.	Lacey St.	Regal St.	$68,000	
		Regal St.	Mission Ave.	South Riverton Ave.	$423,000	
		South Crescent Ave.	Lacey St.	Regal St.	$164,000	
				Subtotal	$1,483,000	
2015	2014-2015	14th Ave.	Lincoln St.	Division St.	$466,000	
				Subtotal	$466,000	
				TOTAL	$33,850,895	