

Citizens Streets Advisory Commission

October 6, 2009

1:00 p.m. to 3:00 p.m.

Street Department Conference Room, 901 North Nelson Street

Commission Members present:

Kathy Miotke
Gary Proctor
Phil Barto
Hal Ellis

Staff present:

Mark Serbousek, Street Department Director
Eldon Brown, Developer Services
Ken Brown, Construction
Ann Deasy, Public Information Coordinator

Commission Members not present:

Dallas Hawkinds
Max Kuney
Donna Jilbert
Stan Stirling

Staff not present:

Mike Taylor, Director of Engineering Services
Gerry Gemmill, Deputy Director of Public Works
Gary Nelson, Design

I. Introductions

The meeting was called to order at 1:15p.m.

II. Review & Approval of Minutes

With the new meeting date change we were missing a few CSAC members and did not have a quorum to approve the September minutes.

III. Construction Update

Ken Brown gave an update on the current Bond projects that were under construction and those set for construction.

- E Street is under construction and is expected to be complete by the end of Oct.
- Hough St. is nearly complete. The base lift was paved last week and the top lift will be paved this week.
- Southeast Blvd. from 29th Ave. to Perry St. is complete with final punch list items remaining.
- Lincoln St. was awarded to the low bidder yesterday. The project will be done in two phases: the stormwater portion in Cannon Hill Park will be done this fall, and the street portion and curb extensions will be done in the spring.
- Buckeye and Grace avenues utility match is complete.
- Altamont Blvd. is complete with final punch list items remaining.
- Montgomery Ave. is complete.
- Market St. is progressing well. The top lift is being paved south of Wellesley Ave. this week, and is expected to be complete mid-November. 4 ½-inches of crushed asphalt and 4 ½-inches of crushed rock mixed with 13% recycle glass.
- 37th Ave. from Regal to Ray streets is progressing well. The stormwater and utility work is done, and the street is being put back together now. The project is expected to be substantially complete by Oct. 11.

IV. Market Project – Pave Queen Ave. from Haven to Market Streets

Ken Brown briefed CSAC about the plans to repair Queen Ave. from Haven to Market streets as part of the combined Enhancement/Bond project. The street has utility cuts on either side of the street and the remaining portion of the street is failing. The members present all agreed that the street needed repaired and were in support of using the combined funds to take advantage of reduced costs and repair

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the street as part of the Market St. project.

V. Hatch Rd. Project – 57th Ave. from Hatch Rd. to Perry St.

Mr. Brown also gave a presentation on the condition of 57th Ave. from Hatch to Perry streets and let the commission know that he would be asking for a vote to use \$110,000 in Bond funds to pave that street with the Hatch Rd. project next year. The commission requested some additional information for next months meeting. The members asked for the following information: Tuscan Ridge Development— what's going on with the development? Time frame? If the street is repaired and then in a year or two the development is built, will the street be widened or cut into for utility work?

VI. CSAC Report

Ann Deasy confirmed that the date for the CSAC report to go to Council is Monday, Oct. 26, at 6 p.m., the Dallas Hawkins requested. Ms. Deasy also mentioned that the report was being reviewed by Engineering staff and then goes to the commission.

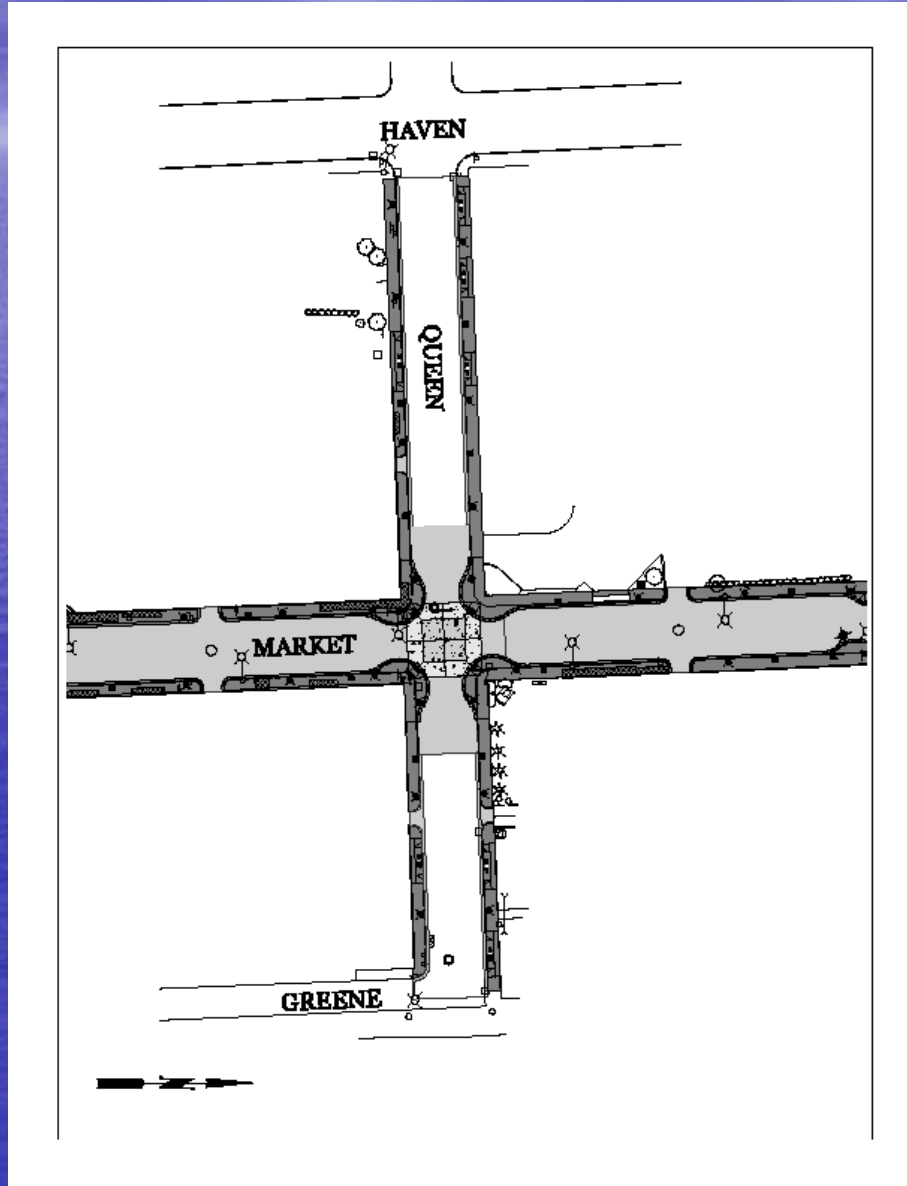
VII. Adjournment

The meeting concluded at 1:57 p.m.

Market Street – Garland Avenue
to Francis Avenue

Paving Queen Avenue from
Haven to Greene

Market Street – Garland Avenue to Francis Avenue



Market Street – Garland Avenue to Francis Avenue

- Bond funds to replace pavement
- Bond funds normally replace damaged curb.
- Bond funds normally remove curb & sidewalk at corners, install new wheelchair ramps.
- Bond fund (Schedule 2) Engineer's Estimate = \$2,377,579

Market Street – Garland Avenue to Francis Avenue

- Enhancement funds obtained for project to pay for:
 - New curbs and walk
 - New curb ramps
 - New trees
 - New pedestrian lighting
- Enhancement fund (Schedule 3)
Engineer's Estimate = \$1,785,057

Market Street – Garland Avenue to Francis Avenue

	Engineer's Estimate	Contractor Bid	Difference
Bond funds (Sch'd 2)	2,377,579	1,960,894	416,685
Enh't funds (Sch'd 3)	1,785,057	1,253,213	531,844
TOTALS	4,162,636	3,214,107	948,529

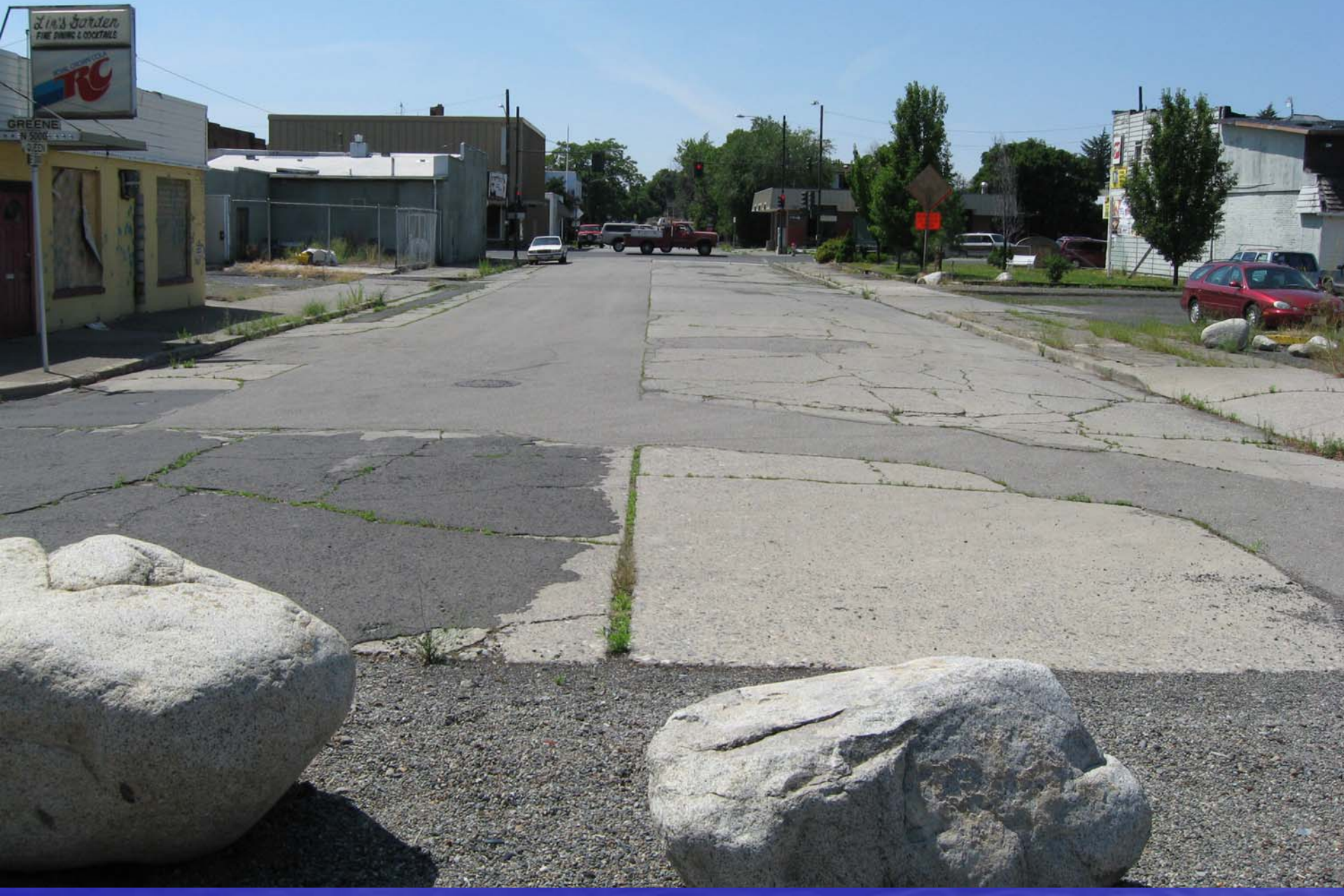
Market Street – Garland Avenue to Francis Avenue

- Enhancement funds paid for curb, sidewalk, ramps for the entire project; normally funded by Bond dollars
- \$60,000 in curb ramp costs alone were borne by enhancement dollars
- Additionally, Bond bid (Schedule 2) \$416,685 below Engineer's Estimate

Market Street – Garland Avenue to Francis Avenue

- Proposed \$40,000 change order to complete Queen Street between Haven and Greene Street
- Enhancement funds already paying \$11,000 for 8 feet of Queen street pavement
- Payment must be made from bond dollars since road construction is an “inelligible” cost for enhancement projects
- Offsetting costs between Enhancement and Bond funds should be used to complete this work

On Greene looking west to Market



On Market looking east to Greene





On Market looking west to Haven

On Haven looking east to Market, Greene



Market Street – Garland Avenue to Francis Avenue

- Request approval to use \$40,000 of Market bond funds to complete Queen Street between Haven and Greene Street

THANK YOU.

Hatch Road – 57th To 54th

Propose paving 57th from Hatch
to Perry

Hatch Road – 57th To 54th

- Three colors on following map – black, red, and blue
- Black = 2008 Hatch Road Bond project from 54th to 43rd.
- Red = 2010 Hatch Road Bond project from 57th to 54th.
- Blue = 57th from Hatch to Perry
- Proposed to add 57th from Hatch to Perry to 2010 project (add blue to red)

Hatch Road – 57th to 54th



Hatch Road – 57th To 54th

- 2008 Hatch Road Bond project from 54th to 43rd. Budget = \$1,003,170
- Actually spent \$680,239
- Saved \$322,931
- Proposed to use \$110,000 of savings for 57th from Hatch to Perry

Hatch Road – 57th To 54th

- Why use \$110,000 of savings to rebuild 57th from Hatch to Perry?
- Perry is City/County line
- Hatch will be newly paved from 57th to 43rd.
- 57th was rebuilt by County about 8 years ago.
- This will leave one long block of old pavement between new City street (Hatch), and new County street (57th).

Hatch Road – 57th To 54th

- Proposed to add 57th from Hatch to Perry to 2010 project (add blue to red)
- Proposed to use \$110,000 of \$322,931 saved for this additional piece of street

THANK YOU.