

10-Year Street Bond Program

Spokane *Streets*

Citizen Streets Advisory Commission

Bi-Annual Report October 2008

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Introduction

The 10-Year Street Bond program has been overseen by the Citizen Streets Advisory Commission (CSAC) since 2004, when the Street Bond passed. CSAC is a volunteer group of citizens, appointed by the Mayor and confirmed by the City Council, who meet monthly to review plans, costs, financial records, schedules, materials and technology, and other measures related to the maintenance, repair, and rehabilitation of City streets and related structures. Additionally, CSAC is responsible for advising and informing the Mayor, City Council, and the citizens of Spokane on all matters related to the 10-Year Street Bond program.

The Commission provides two reports to the Mayor, City Council, and citizens of Spokane by April 1 and October 1 of each year. The April report includes financial and project information while the October report highlights the completed projects for that construction year.

Citizens Streets Advisory Commission Members:

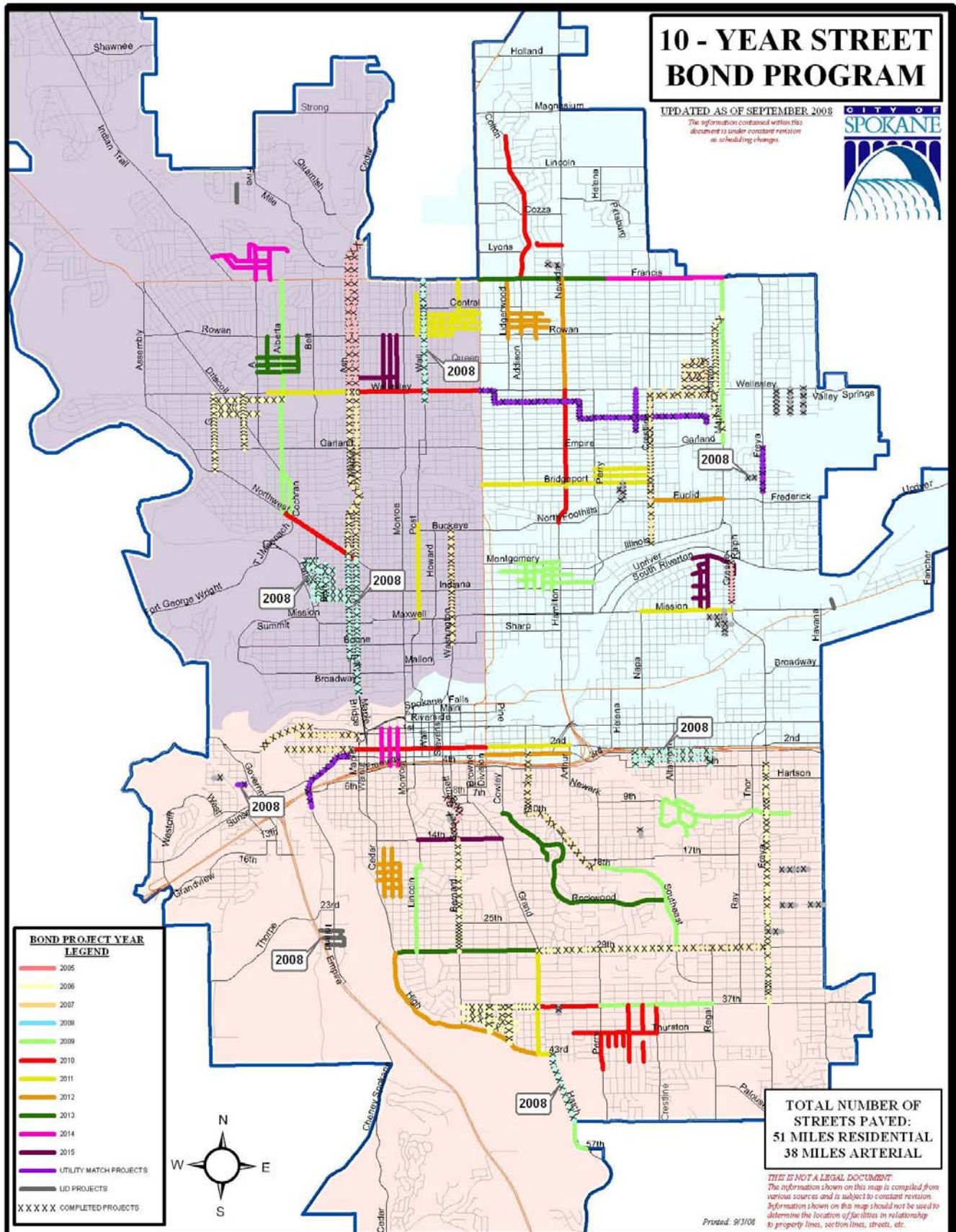
Dallas Hawkins	Chair	Trust Rep., Timber Products Manufacturing Assoc.
Stanley Stirling	Vice Chair	Principal, Taylor Engineering, Inc.
Phil Barto		Management Consultant, Barto Fleet Engineering Services
Donna Jilbert		Owner, LaDona's Beauty Salon
Max Kuney		President, Max J. Kuney Co.
Kathy Miotke		Director of Insurance, URM
Gary Proctor		Community Volunteer
Hal Ellis	Community Assembly Liaison	Community Volunteer

*Committee members' terms of service are included as Appendix A.

The following table gives an overview of how many miles of streets, and which category of roads were repaired to date under the 10-Year Street Bond program.

Program Category	Miles of Repair	Miles Repaired 2005-2008
Arterial	38	21.4
Residential	51	12.9
Utility Match	7	1.9
Local Improvement District	14	4.485
TOTAL	110	40.685

Completed Street Bond Projects



2008 Highlights & Accomplishments

ARTERIAL

Arterial street rehabilitation entails removing existing asphalt and unsuitable sub-base curb-to-curb and replacing it with new material using state-of-the-art technology so the roadways will not require rehabilitation for many years to come.

Below are the *three* arterial Street Bond projects that were scheduled for completion in 2008:

- *Maple Street and Ash Street from the Maple St. Bridge to Northwest Boulevard;*
- *Wall Street from Princeton Avenue to Francis Avenue; and*
- *Hatch Road from 54th Avenue to 43rd Avenue.*

Maple Street and Ash Street from the Maple St. Bridge to Northwest Boulevard



On Time

Project #2005051

Construction Start: April 2008

Completion: September 2008

Rehabilitated Maple Street and Ash Street from the Maple St. Bridge to Northwest Boulevard and paved the intersections of Maple Street and Ash Street at Northwest Boulevard and Boone Avenue with concrete. The project also included the installation of a fiber optic communications system (ITS), including new cables for traffic signals and cameras.



Ash Street from the
Maple St. Bridge to
Northwest Boulevard



Wall Street from Francis Avenue to Princeton Avenue

✓ On Time

Project #2007101

Construction Start: May 2008

Completion: July 2008

Rehabilitated Wall Street from 200 feet south of Wellesley Avenue to Francis Avenue, replaced an 18-inch water main, and paved the intersection of Wall Street and Wellesley Avenue with concrete.



Wall Street from
Wellesley Avenue to
Francis Avenue



Hatch Road from 54th Avenue to 43rd Avenue



On Schedule

Project #2007049

Construction Start: August 2008

Completion: October 2008

The project was a combination of a full-depth rehabilitation, and grind and overlay of Hatch Road from 54th Avenue to 43rd Avenue.



Hatch Road from
54th Avenue to
43rd Avenue



RESIDENTIAL

Residential street rehabilitation entails removing existing asphalt and unsuitable sub-base from curb-to-curb and uses both full depth replacement and grind and overlay depending on the specific needs of the project.

Shown below are the two *completed* Street Bond projects for in 2008:

- *Third Avenue, et al.*; and
- *Belt Street, et al.*

Third Avenue, et al.



On Time

Project #2005091

Construction Start: July 2008

Completion: October 2008

The project was a grind and overlay on Third Avenue from Magnolia Street to Ray Street; partial grind and overlay on Fourth Avenue from Magnolia Street to Regal Street; grind and overlay on Crestline Street from Fifth Avenue to Third Avenue; and full-depth curb-to-curb rehabilitation of Magnolia Street and Regal Street from Fifth Avenue to Third Avenue.



Third Avenue, et al.



Belt Street, et al.



On Time

Project #2007051

Construction Start: July 2008

Completion: September 2008

The project was a full-depth rehabilitation of Belt Street from the alley between Augusta and Nora Avenues to Montgomery Avenue, and Cannon Street from Nora Avenue to Montgomery Avenue; a grind and overlay of the remaining streets; and the replacement of a 12-inch water line.

The overall project repaired the following streets: Belt Street from Nora Avenue to Montgomery Avenue; Cannon Street from Nora Avenue to Montgomery Avenue; Buell Street from Hemlock Avenue to Montgomery Avenue; Hemlock Street from Shannon Avenue to Montgomery Avenue; Indiana Avenue from Hemlock Street to Ash Street; Knox Avenue from Belt Street to the cul-de-sac; Mansfield Avenue from Belt Street to Elm Street; Montgomery Avenue from Nettleton Street to Belt Street; Nora Avenue from Hemlock Street to Ash Street; and Shannon Avenue from Hemlock Street to Elm Street.



Belt Street, et al.

UTILITY MATCH

The Bond funds are joined with utility funding to complete roadway rehabilitation curb-to-curb, instead of just repaving traffic lane(s) affected by a utility project. This not only frees up Bond money to add more projects to those originally planned, but also reduces long-term street maintenance and traffic impacts for motorists.

There were two projects completed in 2008:

- *Hartson Avenue Water Main;* and
- *Bridge Avenue Water Main.*

Hartson Avenue Water Main



On Time

Project #2007171

Construction Start: May 2008

Completion: July 2008

A distribution main was installed in 2007. Full curb-to-curb rehabilitation of Hartson Avenue from C Street to D Street including removing the temporary patch and repairing the other half of the road.



Hartson Water Main

Bridge Avenue Water Main and Utility Duct



On Time

Project #2007170

Construction Start: April 2008

Completion: May 2008

Utility work was performed by Avista, and water pipe was replaced. Avista was repairing a portion of the street and the City Water Department was repairing a portion of the street. The Street Bond paid for the remaining portion so Bridge Avenue was repaired curb-to-curb from Monroe Street to Post Street.



Bridge Avenue Water Main and Utility Duct



LOCAL IMPROVEMENT DISTRICT (LID)

There are more than 40 miles of unpaved streets in the City of Spokane. The 10-Year Street Bond Program includes \$10 million under the Local Improvement District (LID) Program to help pay for paving 14 miles of those streets. The program:

- Provides 1/3 funding for frontage streets (which experience a 14% formation failure rate) and an increased funding level for side streets (side streets experience an 86% formation failure rate), not to exceed 50% cumulative for any project. Residents are responsible for paying remaining costs through direct assessment.
- Gives qualified owner-occupants of properties adjacent to the paving project assistance of 50%, 75%, or 100%. The additional funding assistance depends on income and family size, using annually adjusted HUD Section 8 income limits.

In 2008, there were *two* LID projects scheduled for completion:

- *Courtland Avenue*; and
- *28th Avenue, et al.*

That is 2.1 miles of LID paving.

28th Avenue, et al.



On Schedule

Project #2006147

Construction Start: August 2008

Completion: October 2008

Pave and install curbs/sidewalks on 28th Avenue from Chestnut Street to Oak Street; 27th Avenue from Chestnut Street to Oak Street; 26th Avenue from Chestnut Street to east of Oak Street; and Oak Street from 28th Avenue to 26th Avenue.



28th Avenue, et al.



Courtland Avenue from Thor Street to Ferrall Street



On Time

Project #2006071

Construction Start: July 2008

Completion: August 2008

Pave and install curbs/sidewalks on Courtland Avenue from Thor Street to Ferrall Street.



Courtland Avenue from
Thor Street to
Ferrall Street



Schedule Revisions

Several 10-Year Street Bond projects have been advanced or delayed since the original plan was developed to rehabilitate Spokane's streets. The decision to advance or delay was based on the following:

- Coordination with utility projects;
- If a project is ready for construction and fits the schedule;
- Coordination with funding from Federal, State, or local entities;
- To better spread construction projects out over geographical area and to facilitate traffic flow;
- To replace Bond projects that experience delays.

Project	From	To	Original Construction Date	Revised Construction Date	Reason
Maple/Ash St.	Wellesley Ave.	Cedar Rd.	2006/2007	Completed 2005	Advanced to get head start on Bond projects.
Ben Garnett Way/Grove St.	14th Ave.	9th Ave.	2006/2007	Completed 2005	Advanced as part of Washington/Stevens St. project.
Greene St.	Mission Ave.	Spokane River	2006/2007	Completed 2005	Advanced to get head start on Bond projects.
3rd Ave./Sunset Blvd./Inland Empire Way	Walnut St.	Inland Empire Way	Not on original schedule	Completed 2006	Utility Match Project approved by CSAC for street bond dollars.
29th Ave.	Grand Blvd.	Southeast Blvd.	2014	Completed 2006	Advanced to meet water line schedule and coordinate with Southeast Blvd. project.
Maple/Ash St.	Northwest Blvd.	Wellesley Ave.	2008/2009	Completed 2007	Advanced.
Crestline St.	Illinois Ave.	Wellesley Ave.	2008/2009	Completed 2007	Advanced.
Sherman St.	10th Ave.	3rd Ave.	2010/2011	Completed 2007	Advanced to coordinate with Southeast Blvd. from Perry St. to Sherman St. project.
Southeast Blvd.	Perry St.	Sherman St.	2010/2011	Completed 2007	Advanced to coordinate with Sherman St. project from 10th Ave. to 3rd Ave.
Washington St.	Boone Ave. REVISED	Buckeye Ave.	2010/2011	Completed 2007	Advanced to meet up with federally funded project. The federal project is from Boone Ave. to Buckeye Ave.; the Bond project from Indiana Ave. to Buckeye Ave.
29th Ave.	Southeast Blvd.	Freya St.	2014	Completed 2007	Advanced to meet water line schedule and coordinate with Southeast Blvd. project.
Maple/Ash St.	Broadway Ave. REVISED	Northwest Blvd. REVISED	2008/2009	Completed 2008	Divided Maple/Ash St. from Broadway Ave. to Garland Ave. Revised to go to Maple St. Bridge.
Wall St.	Wellesley Ave.	Francis Ave.	2010/2011	Completed 2008	Advanced.

Hatch Rd.	54th Ave.	43rd Ave.	2010/2011	Completed 2008	Advanced and revised to go to 54th Ave. for Tuscan Ridge development; 54th to 57th Ave. will be repaired after water main is installed for TR.
Southeast Blvd.	29th Ave.	Perry St.	2007/2008	2009	Delayed to allow traffic to flow smoothly during construction of other phases of Southeast Blvd./29th Ave. projects.
Alberta St.	Wellesley Ave.	Francis Ave.	2010/2011	2009	Advanced.
Cochran St.	Northwest Blvd.	Alberta St.	2010/2011	2009	Advanced.
37th Ave.	Perry St.	Regal St.	2010/2011	2009	Advanced.
Market St.	Garland Ave.	Francis Ave.	2010/2011	2009	Advanced.
2nd Ave.	Sunset Blvd.	Post St.	2010/2011	2009	Advanced.
Lincoln St.	17th Ave.	29th Ave.	2012/2013	2009	Advanced and moved from Monroe to Lincoln from 20th to 29th Avenues.
Francis Ave.	Division St.	Market St.	2008	2014	Delayed pending recommendation from Northside Transportation Study.

*See Appendix B for a complete list of 10-Year Street Bond program projects.

Conclusion

It has been my pleasure to serve as the Chair of the Citizen Streets Advisory Commission since voters passed the 10-Year Street Bond in October 2004. I and the other members of the Commission continue to make the Street Bond program a high priority, providing counsel, our time and expertise to oversee the Street Bond program.

It has been our priority to focus on curb-to-curb rehabilitation ensuring that the projects outlined in the Street Bond are repaired and making recommendations to staff and Council regarding the design standards, and materials used on those projects. Additionally, the commission continues to reach out to the community through town hall and neighborhood council meetings to ensure that citizens are informed of projects in their neighborhood and try to accommodate requests appropriate for the project scope as we are able.

We appreciate and support the fact that the rehabilitation and maintenance of our streets are high priorities of the residents of Spokane. The successes that have been achieved would not have been possible without the dedication and talent not only of the commission, but City staff and contractors as well.

The members of the Citizen Street Advisory Commission respectfully submit this report for the review and comment of the Mayor, City Council and the public. It is our honor and pleasure to provide this report and ongoing oversight on behalf of the City of Spokane to its leaders and citizens.

Detailed information about the 10-Year Street Bond program can be found at www.spokanestreets.org. We encourage interested citizens to utilize this resource.

Dallas Hawkins

Chairman, Citizen Streets Advisory Commission

APPENDIX A

CSAC Member Districts and Terms:

Members:	Representing:	Terms:
Phil Barto	District 3	12/31/11
Dallas Hawkins	District 2	12/31/12
Donna Jilbert	District 1	12/31/12
Gary Proctor	District 3	12/31/08
Max Kuney	District 2	12/31/09
Kathy Miotke	At Large	12/31/10
Stan Stirling	District 1	12/31/10
Hal Ellis	Liaison to Community Assembly	

APPENDIX B

10-Year Street Plan for Rehabilitation of ARTERIAL STREETS & PUBLIC SAFETY CORRIDORS Paves 38 Miles

	PROPOSED YRS 2006- 2007	REVISED YRS				
Area	Street Name		From	To	Cost	Comments
NW	Maple St.	2005	Wellesley Ave. REVISED	Cedar Rd. REVISED	\$2,170,000	Advanced to get head start on Bond projects.
NW	Ash St.	2005	Wellesley Ave. REVISED	Cedar Rd. REVISED	\$ 2,750,000	
NE	Greene St.	2005	192' N of Mission Ave.	Bridge End (S)	\$ 950,000	
SW	Bernard St.		29th Ave.	14th Ave.	\$2,270,000	
NE	Haven St.		Market St. south	Market St. north	\$1,320,000	
SE	Freya St.		37th Ave.	Hartson Ave. REVISED.	\$ 2,350,000	
W	Third Ave./ Sunset Blvd./ Inland Empire Way		Walnut St.	Inland Empire Way	\$ 855,000	New Utility Match project approved by CSAC for Street Bond dollars.
	Subtotal				\$12,665,000	

	PROPOSED YRS 2008- 2009	REVISED YRS				
Area	Street Name		From	To	Cost	Comments
NE	Crestline St.	2007	Illinois Ave.	Wellesley Ave.	\$ 2,550,000	Advanced.
NW	Maple St.	2007	Northwest Blvd. REVISED	Wellesley Ave. REVISED	\$ 2,090,627	Advanced.
NW	Maple/Ash St.	2007	Northwest Blvd. REVISED	Wellesley Ave. REVISED	\$ 2,060,175	Advanced.
NE	Francis Ave.	2013	Division St.	Market St.	\$ 4,530,000	Delayed pending recommendations from North Side Transportation Study and divided into two projects. Originally, it was to be from Division St. to Market St.
NE	Francis Ave.	2014	Helena St.	Market St.		See comments above.
SE	Southeast Blvd.		29th Ave.	Perry St.	\$ 1,280,000	
NW	Maple St.		Broadway Ave. REVISED	Northwest Blvd. REVISED	\$1,513,744	
NW	Ash St.		Broadway Ave. REVISED	Northwest Blvd. REVISED	\$1,675,147	
	Subtotal				\$15,699,693	

	PROPOSED YRS 2010- 2011	REVISED YRS				
Area	Street Name		From	To	Cost	Comments
SE	Sherman St.	2007	Eighth Ave.	Third Ave.	\$ 1,050,000	Advanced to include in scope of consultant contract with Southeast Blvd. for efficiency.
SE	Southeast Blvd.	2007	Perry St.	Sherman St.	\$ 890,000	Advanced to include in scope of consultant contract with Southeast Blvd. for efficiency.
NW	Washington St.	2007	Boone Ave. REVISED	Buckeye Ave.	\$ 910,000	To meet with Federally funded project from Boone Ave. to Buckeye Ave.
SE	Hatch Rd.	2008	54th Ave.	43rd Ave.	\$ 1,570,000	Advanced and revised to go to 54th Ave. for Tuscan Ridge development, 54th Ave. to 57th Ave. will be repaired after water main is installed for TR.
NW	Wall St.	2008	Princeton Ave.	Francis Ave.	\$ 940,000	Advanced.
NE	Market St.	2009	Garland Ave.	Francis Ave.	\$ 2,620,000	Advanced.
NW	Alberta St.	2009	Northwest Blvd.	Wellesley Ave.	\$ 1,480,000	Advanced.
NW	Alberta St.	2009	Wellesley Ave.	Francis Ave.	\$1,490,000	Advanced.
SE	37th Ave.	2009	Perry St.	Regal St.	\$ 1,320,000	Advanced.
NW	Cochran St.	2009	Northwest Blvd.	Alberta St.	\$ 410,000	Advanced
SW	2nd Ave.	2009	Sunset Blvd.	Division St.	\$ 2,045,000	Advanced and moved from Post St to Division St. to make equal length of other half of project.
	Subtotal				\$14,725,000	

	PROPOSED YRS 2012- 2013	REVISED YRS				
Area	Street Name		From	To	Cost	Comments
SW	Lincoln St.	2009	17th Ave.	29th Ave. REVISED	\$1,368,000	Advanced and moved from Monroe St. to Lincoln St. from 20th Ave. to 29th Ave.
SE	37th Ave.	2010	Grand Blvd.	Perry St.	\$ 580,000	Advanced.
NW	Post St.	2010	Maxwell Ave.	Buckeye Ave.	\$1,710,000	Advanced.
NW	Northwest Blvd.	2010	Alberta St.	Maple St.	\$1,620,000	Advanced.
NW	Wellesley Ave.	2010	Maple St.	Division St. REVISED	\$1,805,000	Advanced and revised. Wellesley Ave. from A St. to Milton St. was repaired in 2006, and Wellesley Ave. from Maple St. to Ash St. was repaired in 2007; the remaining part was shortened and divided into two sections.
NW	Wellesley Ave.	2011	Milton St.	Ash St. REVISED	\$1,805,000	See above.
SW	Second Ave.	2011	Division St.	Arthur St.	\$1,413,000	Advanced and moved from Post St to Division St. to make equal length of other half of project.
SW	Third Ave.		Division St.	Arthur St.	\$1,330,000	
SW	Grand Blvd.	2011	High Dr.	29th Ave.	\$1,300,000	Advanced.
NE	Euclid Ave.		Crestline St.	Market St.	\$1,110,000	
	Subtotal				\$14,043,000	

	PROPOSED YRS 2014-2015	REVISED YRS				
Area	Street Name		From	To	Cost	Comments
SE	29th Ave.	2006	Southeast Blvd. REVISED	Grand Blvd.	\$2,170,000	Advanced to meet water line schedule and coordinate with Southeast Blvd. project.
SW	29th Ave.	2007	Grand Blvd. REVISED	Freya St.	\$2,790,000	Advanced as part of water main replacement.
NE	Mission Ave.	2011	Napa St.	Greene St.	\$1,420,000	Advanced as part of water main replacement
NE	Nevada St.	2011	N. Foothills Dr.	Wellesley Ave. REVISED	\$1,825,000	Revised and divided into two parts.
NE	Nevada St.	2012	Wellesley Ave.	Francis Ave. REVISED	\$1,825,000	See above.
SW	High Dr.	2012	Grand Blvd.	29th Ave.	\$2,220,000	Advanced.
	Subtotal				\$12,250,000	
				Total:	\$69,382,693	

10-Year Street Plan for Rehabilitation of
RESIDENTIAL STREETS
Paves 51 Miles

	PROPOSED YRS 2006-2007	REVISED YRS				
Area	Street Name		From	To	Cost	Comments
SW	First Ave.		Poplar St.	Maple St.	\$ 400,000	
SW	Second Ave.		Coeur d'Alene St.	Maple St.	\$ 366,000	
SW	37th Ave.		Bernard St.	Grand Blvd.	\$ 722,000	
SW	39th Ave.		Browne St.	Lamonte St.	\$ 356,000	
SW	40th Ave.		Bernard St.	Lamonte St.	\$ 408,000	
SW	Manito Blvd. Northbound		High Dr.	37th Ave.	\$ 41,000	
SW	Skyview Dr. Northbound		High Dr.	37th Ave.	\$ 36,000	
SW	Skyview Dr. Southbound		High Dr.	37th Ave.	\$ 21,000	
SW	Tekoa St.		40th Ave.	37th Ave.	\$ 70,000	
NW	C St.		Walton Ave.	Hoffman Ave.	\$ 265,000	
NW	G St.		Northwest Blvd.	Wellesley Ave.	\$ 648,000	
NW	Heroy Ave.		G St.	A St.	\$ 279,000	
NW	Hoffman Ave.		G St.	Alberta St.	\$ 419,000	
NW	Princeton Ave.		G St.	C St.	\$ 197,000	
NW	Riverside Ave.		Bridge End	Hemlock St.	\$ 184,000	
NE	Cook St.		Hoffman Ave.	Wellesley Ave.	\$ 23,000	
NE	Hoffman Ave.		Crestline St.	Haven St.	\$ 487,000	
NE	Lacey St.		Hoffman Ave.	Queen Ave.	\$ 125,000	
NE	Nelson St.		Wellesley Ave.	Queen Ave.	\$ 150,000	
NE	Queen Ave.		Lacey St.	Regal St.	\$ 116,000	
NE	Regal St.		Hoffman Ave.	Queen Ave. (east)	\$ 55,000	
NE	Smith St.		Wellesley Ave.	Queen Ave.	\$ 166,000	
NE	Stone St.		Hoffman Ave.	Wellesley Ave.	\$ 19,000	
NE	Wabash Ave.		Smith St.	Haven St.	\$ 185,000	
	Subtotal				\$5,738,000	

	PROPOSED YRS 2008-2009	REVISED YRS				
Area	Street Name		From	To	Cost	Comment
SE	11th Ave.		Altamont Blvd. (east)	Julia St.	\$ 576,000	
SE	Third Ave.		Magnolia St.	Regal St.	\$ 512,000	
SE	Fourth Ave.		Magnolia St.	Regal St.	\$ 467,000	
SE	Ninth Ave.		Altamont Blvd.	Jaques St.	\$ 125,000	
SE	Altamont Blvd. (west)		E. 2200 Altamont Blvd.	Altamont St.	\$ 277,000	
SE	Cook St.		14th Ave.	Altamont Blvd.	\$ 78,000	
SE	Crestline St.		Fifth Ave.	Third Ave.	\$ 80,000	
SE	Magnolia St.		Fifth Ave.	Third Ave.	\$ 82,000	
SE	N. Magnolia Blvd. (east)		12th Ave.	Altamont St.	\$ 243,000	
SE	Regal St.		Fifth Ave.	Third Ave.	\$ 58,000	
SE	S. Altamont Blvd. (east)		Cook St.	12th Ave.	\$ 106,000	
SE	S. Altamont Blvd. (west)		Cook St.	1100 S. Altamont	\$ 263,000	
SE	Woodfern St.		Altamont Blvd. (south)	Altamont Blvd. (north)	\$ 107,000	
NW	Belt St.		Nora Ave.	Montgomery Ave.	\$ 220,000	
NW	Buell Ct.		Hemlock St.	Montgomery Ave.	\$ 78,000	
NW	Cannon St.		Nora Ave.	Montgomery Ave.	\$ 164,000	
NW	Hemlock St.		Shannon Ave.	Montgomery Ave.	\$ 157,000	
NW	Indiana Ave.		Hemlock St.	Ash St.	\$ 357,000	
NW	Knox Ave.		Belt St.	Cul-de-sac	\$ 112,000	
NW	Mansfield Ave.		Belt St.	Elm St.	\$ 143,000	
NW	Montgomery Ave.		Nettleton St.	Belt St. (North)	\$ 80,000	
NW	Nora Ave.		Hemlock St.	Ash St.	\$ 233,000	
NW	Shannon Ave.		Hemlock St.	Elm St.	\$ 183,000	
NE	Addison St.		Indiana Ave.	Montgomery Ave.	\$ 183,000	
NE	Baldwin Ave.		Astor St.	Perry St.	\$ 372,000	
NE	Cincinnati St.		Indiana Ave.	Montgomery Ave.	\$ 101,000	
NE	Dakota St.		Indiana Ave.	Illinois Ave.	\$ 239,000	
NE	Ermina Ave.		Pearl St. (VAC)	Columbus St.	\$ 394,000	
NE	Illinois Ave.		Dakota St.	Hamilton St.	\$ 170,000	
NE	Montgomery Ave.		Astor St.	Hamilton St. (North)	\$ 475,000	
NE	Standard St.		Indiana Ave.	Montgomery Ave.	\$ 187,000	
	Subtotal				\$6,822,000	

	PROPOSED YRS 2010-2011	REVISED YRS				
Area	Street Name		From	To	Cost	Comment
SE	Crestline St.		Thurston Ave.	37th Ave.	\$ 249,000	
SE	Helena St.		42nd Ave.	Thurston Ave.	\$ 115,000	
SE	Hogan St.		42nd Ave.	Thurston Ave.	\$ 44,000	
SE	Madelia St.		42nd Ave.	Thurston Ave.	\$ 115,000	
SE	Perry St.		45th Ave.	Thurston Ave.	\$ 318,000	
SE	Pittsburg St.		44th Ave.	37th Ave.	\$ 348,000	
SE	Thurston Ave.		Arthur St.	Crestline St.	\$ 666,000	
NW	Atlantic St.		Joseph Ave.	Columbia Ave.	\$ 83,000	
NW	Beacon Ave.		Dakota St.	Nevada St.	\$ 186,000	
NW	Calispel St.		Joseph Ave.	Francis Ave.	\$ 159,000	
NW	Columbia Ave.		Post St.	Division St.	\$ 498,000	
NW	Franklin Ct.		Calispel St.	Atlantic St.	\$ 135,000	
NW	Howard St.		Rowan Ave.	Columbia Ave.	\$ 68,000	
NW	Joseph Ave.		Post St.	Division St.	\$ 427,000	
NW	Nebraska Ave.		Post St.	Division St.	\$ 496,000	
NW	Normandie St.		Nebraska Ave.	Joseph Ave.	\$ 44,000	
NW	Post St.		Rowan Ave.	Dalke Ave.	\$ 254,000	
NW	Rowan Ave.		Wall St.	Whitehouse St.	\$ 248,000	
NW	Stevens St.		Rowan Ave.	Columbia Ave.	\$ 154,000	
NW	Washington St.		Rowan Ave.	Columbia Ave.	\$ 97,000	
NW	Whitehouse St.		Rowan Ave.	Columbia Ave.	\$ 55,000	
NE	Addison St.		Francis Ave.	Standard St.	\$ 176,000	
NE	Bridgeport Ave.		Division St.	Crestline St.	\$1,227,000	
NE	Courtland Ave.		Perry St.	Crestline St.	\$ 205,000	
NE	Glass Ave.		Perry St.	Crestline St.	\$ 415,000	
NE	Standard St.		Addison St.	Colton Pl.	\$1,057,000	
	Subtotal				\$7,839,000	

	PROPOSED YRS 2012-2013	REVISED YRS				
Area	Street Name		From	To	Cost	Comment
SW	17th Ave.		Cedar St.	Madison St.	\$ 77,000	
SW	18th Ave.		Cedar St.	Madison St.	\$ 217,000	
SW	19th Ave.		Cedar St.	Madison St.	\$ 116,000	
SW	20th Ave.		Adams St.	Madison St.	\$ 86,000	
SW	Adams St.		21st Ave.	15th Ave.	\$ 304,000	
SW	Jefferson St.		21st Ave.	15th Ave.	\$ 369,000	
SW	Lincoln St.	2009	20th Ave.	17th Ave. (west)	-\$ 264,000	Advanced and moved to Arterials-combined with Monroe St. from 20th Ave. to 29th Ave.
SW	Madison St.		21st Ave.	17th Ave.	\$ 206,000	
SE	Rockwood Blvd.		Cowley St.	Crestline St.	\$1,764,000	
SE	Upper Terrace Rd.		Rockwood Blvd.	17th Ave.	\$ 141,000	
NW	Alberta St.		Olympic Ave.	Rowan Ave.	\$ 230,000	
NW	Crown Ave.		A St.	Nettleton St.	\$ 388,000	
NW	Milton St.		Olympic Ave.	Rowan Ave.	\$ 222,000	
NW	Nettleton St.		Olympic Ave.	Rowan Ave.	\$ 222,000	
NW	Olympic Ave.		A St.	Nettleton St.	\$ 171,000	
NW	Queen Ave.		A St.	Nettleton St.	\$ 227,000	
NE	Addison St.		Rowan Ave.	Columbia Ave.	\$ 93,000	
NE	Columbia Ave.		Lidgerwood St.	Cul-de-sac (east)	\$ 192,000	
NE	Joseph Ave.		Lidgerwood St.	Cincinnati St.	\$ 135,000	
NE	Lidgerwood St.		North Ave.	Francis Ave.	\$ 414,000	
NE	Nebraska Ave.		Lidgerwood St.	Cincinnati St.	\$ 258,000	
NE	Standard St.		North Ave.	Columbia Ave.	\$ 82,000	
	Subtotal				\$5,914,000	

	PROPOSED YRS 2014-2015	REVISED YRS				
Area	Street Name		From	To	Cost	Comment
SW	14th Ave.		Lincoln St. (south)	Division St. (north)	\$ 466,000	
SW	Adams St.		Alley (south) of Third Ave.	Sprague Ave.	\$ 465,000	
SW	Jefferson St.		Fourth Ave.	Sprague Ave.	\$ 504,000	
SW	Madison St.		Fourth Ave.	Sprague Ave.	\$ 504,000	
SW	Monroe St.	2008	29th Ave.	20th Ave.	-\$1,104,000	Advanced and moved to Arterials- combined with Lincoln St.
SE	14th Ave.		Division St. (north)	Grand Blvd.	\$ 102,000	
NW	A St.		Francis Ave.	Beacon Ave.	\$ 359,000	
NW	Adams St.		Wellesley Ave.	Rowan Ave.	\$ 328,000	
NW	Audubon St.		Holyoke Ave.	Beacon Ave.	\$ 161,000	
NW	Beacon Ave.		Audubon St.	Alberta St.	\$ 453,000	
NW	Holyoke Ave.		Indian Trail Rd.	Lindeke St.	\$ 460,000	
NW	Houston Ave.		Holyoke Ave.	Lindeke St.	\$ 344,000	
NW	Jefferson St.		Wellesley Ave.	Rowan Ave.	\$ 390,000	
NW	Lindeke St.		Francis Ave.	Beacon Ave.	\$ 297,000	
NW	Madison St.		Wellesley Ave.	Rowan Ave.	\$ 117,000	
NW	Wabash Ave.		Maple St.	Madison St.	\$ 298,000	
NE	Indiana Ave.		Lacey St.	Regal St.	\$ 116,000	
NE	Marshall Ave.		Nelson St.	Regal St.	\$ 43,000	
NE	Nelson St.		Mission Ave.	Marshall Ave.	\$ 163,000	
NE	Nora Ave.		Lacey St.	Regal St.	\$ 68,000	
NE	Regal St.		Mission Ave.	South Riverton	\$ 423,000	
NE	South Crescent Ave.		Lacey St. (north)	Regal St.	\$ 164,000	
NE	South Riverton Ave.		Lacey St.	Ermina Ave.	\$ 506,000	
	Subtotal				\$ 6,731,000	
				Total:	\$33,044,000	