

10-Year Street Bond Program

Spokane *Streets*

Citizen Streets Advisory Commission

Bi-Annual Report October 2009



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Introduction

The 10-Year Street Bond program has been overseen by the Citizen Streets Advisory Commission (CSAC) since 2004, when the Street Bond passed. CSAC is a volunteer group of citizens, appointed by the Mayor and confirmed by the City Council, who meet monthly to review plans, costs, financial records, schedules, materials and technology, and other measures related to the maintenance, repair, and rehabilitation of City streets and related structures. Additionally, CSAC is responsible for advising and informing the Mayor, City Council, and the citizens of Spokane on all matters related to the 10-Year Street Bond program.

To keep the faith with the voters that the Bond funds are spent rehabilitating Spokane streets, members of the Commission have limited the scope of Street Bond projects to the costs directly associated with rehabilitating the street curb-to-curb. The Commission provides two reports to the Mayor, City Council, and citizens of Spokane by April 1 and October 1 of each year; the April report includes financial and project information while the October report highlights the completed projects for that construction year.

Citizen Streets Advisory Commission Members:

Dallas Hawkins	Chair	Trust Rep., Timber Products Manufacturing Assoc.
Stanley Stirling	Vice Chair	Principal, Taylor Engineering, Inc.
Phil Barto		Management Consult., Barto Fleet Engineering Svcs.
Donna Jilbert		Owner, LaDona's Beauty Salon
Max Kuney		President, Max J. Kuney Co.
Kathy Miotke		Director of Insurance, URM
Gary Proctor		Community Volunteer
Hal Ellis	Comm. Assembly Liaison	Community Volunteer
Ann Deasy	Staff Liaison to CSAC	Public Information Coordinator, City of Spokane

Committee members' terms of service are included as Appendix A.

The following table gives an overview of how many miles of streets, and which category of streets have been repaired to date under the 10-Year Street Bond program.

Program Category	Total Miles	Miles Repaired to Date	Percent of Total Miles
Arterial	38	29.44	77%
Residential	51	16.3	32%
Utility Match	7	2.33	33%
Local Improvement District (LID)	14	5.136	37%
TOTAL	110	53.206	48%

Letter from the Chair

Since the Spokane voters passed the 10-Year Street Bond program in October 2004, it has been my pleasure to serve as the Chair of the Citizen Streets Advisory Commission (CSAC). I and the other members of CSAC provide time as well as personal and professional expertise to oversee the expenditure of the Street Bond funds and are proud to serve on this commission. The Street Bond Program benefits the community in many ways, including:

- Creates many family wage local jobs each year.
- Maintains and protects valuable assets owned by the citizens of Spokane.
- Insures that the wishes of the voters and community are realized.
- Supports the preferences and priorities of the City of Spokane and its residents.
- Provides oversight and accountability with respect to financial expenditures and the use of best practices.

As with any construction project, challenges sometimes arise and when they do CSAC makes recommendations to the Public Work and Utilities staff and City administration. Additionally, we work with staff to insure the best engineering practices, and materials and design standards are utilized. Our primary goal is to make recommendations and support decisions which will rehabilitate the greatest possible number of street miles in Spokane while making appropriate accommodations to the other stated goals and concerns of our community which may be affected by these projects. We appreciate and support the fact that the rehabilitation and maintenance of Spokane streets are a high priority of the residents of Spokane.

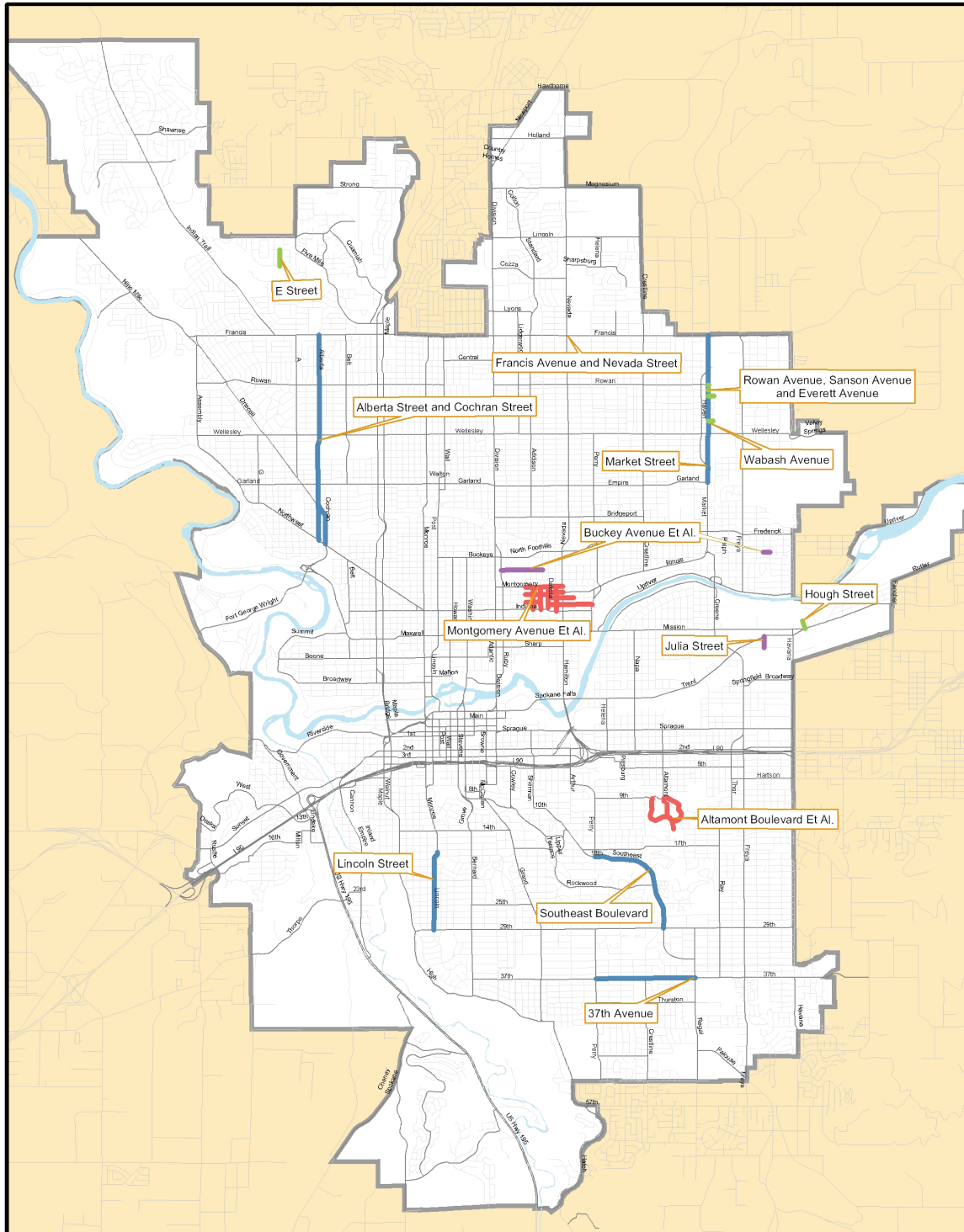
The Street Commission and City Staff have and will continue to work with Spokane residents and neighborhoods on their specific concerns and preferences they may have related to Street Bond projects. We will try and accommodate the neighborhoods desire to install pedestrian and bicycle enhancements, and traffic calming devices on a project, when requested, with the understanding that funding for any proposed modifications and enhancements desired must be secured separately.

The members of the Citizen Streets Advisory Commission believe it is critical to provide current and relevant information to the public and maintain an open dialog with citizens concerning Street Bond projects. Construction updates are presented to the Mayor and City Council in April and October of each year, and financial information is presented each year in April. Detailed information about the 10-Year Street Bond program can be found at www.spokanestreets.org. We encourage interested citizens to utilize this resource.

The members of the Citizen Streets Advisory Commission respectfully submit this report for the review and comment of the Mayor, City Council, and the public. It is our honor and pleasure to provide this report and ongoing oversight on behalf of the City of Spokane to its leaders and citizens.

Dallas Hawkins
Chairman, Citizen Streets Advisory Commission

2009 Street Bond Projects



City of Spokane 2009 Bond Construction Schedule

DATE: February 17, 2009
Prepared by:SS4

Spokane *Streets*
www.spokanestreets.org

0 2,000 4,000 6,000 8,000 10,000
Feet

Legend

Arterial Residential
LID UMP



THIS IS NOT A LEGAL DOCUMENT:
The information shown on this map is compiled from various sources and is subject to constant revision. Information shown on this map should not be used to determine the location of facilities in relationship to property lines, section lines, streets, etc.



2009 Highlights & Accomplishments

ARTERIAL

Arterial street rehabilitation entails removing existing asphalt and unsuitable sub-base curb-to-curb and replacing it with new material using state-of-the-art technology so the roadways will not require rehabilitation for many years to come.

Below are the five arterial Street Bond projects that were completed in 2009:

- Alberta Street and Cochran Street from Northwest Boulevard to Francis Avenue;
- Francis Avenue and Nevada Street Intersection;
- Lincoln Street from 17th Avenue to 29th Avenue;
- Market Street from Garland Avenue to Francis Avenue;
- Southeast Boulevard from Perry Street to 29th Avenue; and
- 37th Avenue from Perry Street to Regal Street.

Alberta Street and Cochran Street from Northwest Boulevard to Francis Avenue

Project #2007098

Construction Start: April 2009

Completion: June 2009

The project was a full depth curb-to-curb rehabilitation of Alberta Street and Cochran Street from Northwest Boulevard to Francis Avenue.

Alberta Street and Cochran Street from
Northwest Boulevard to Francis Avenue



Francis Avenue and Nevada Street Intersection

Project #2007179

Construction Start: May 2009

Completion: June 2009

The project installed concrete intersection at Francis Avenue and Nevada Street and made improvements to the traffic signals (timing and new signals).

Francis Avenue and Nevada Street Intersection



Lincoln Street from 17th Avenue to 29th Avenue
Project #2007144
Construction Start: October 2009
Estimated Completion: Fall 2010

The project will be done in two phases. The first phase to install the stormwater pond in Cannon Hill Park will be completed this fall. The second phase will be a full depth curb-to-curb rehabilitation of Lincoln Street from 17th Avenue to 29th Avenue including adding curb extensions with storm water drainage in various locations will be completed next year.

Lincoln Street from 17th Avenue to 29th Avenue



Market Street from Garland Avenue to Francis Avenue
Project #2007083
Construction Start: July 2009
Estimated Completion: November 2009

The project was a full depth curb-to-curb rehabilitation of Market Street from Garland Avenue to Francis Avenue using recycled glass included replacing existing curbs and sidewalks, and installation of pedestrian lighting and trees from Heroy Avenue to Columbia Avenue.

Market Street from Garland Avenue to Francis Avenue



Southeast Boulevard from 29th Avenue to Perry Street
Project #2005053
Construction Start: April 2009
Completed: August 2009

The project was a full depth curb-to-curb rehabilitation of Southeast Boulevard from 29th Avenue to Perry Street and included the replacement of a 12-inch distribution main from 29th Avenue to Rockwood Boulevard, 8-inch distribution main from Rockwood Boulevard, and 6-inch from 18th Avenue to Perry Street distribution main.

Southeast Boulevard from 29th Avenue to Perry Street



37th Avenue from Perry Street to Regal Street
Project #2007148
Construction Start: July 2009
Estimated Completion: October 2009

The project was a full depth curb-to-curb rehabilitation of 37th Avenue from Perry Street to Regal Street and included the installation of new curbs and sidewalks from Crestline Street to Mt. Vernon Street and replacement of a 30-inch transmission main from Crestline Street to Regal Street, and a 12-inch distribution main and 24-inch transmission main from Perry Street to Crestline Street.

37th Avenue from Perry Street to Regal Street



RESIDENTIAL

Altamont Boulevard from 11th Avenue to Ninth Avenue, et al.

Project #2007048

Construction Start: June 2009

Completed: August 2009

The project rehabilitated of streets to include a combination of grinding and overlaying top layer of asphalt and full-depth curb-to-curb rehabilitation of Altamont Boulevard from 11th Avenue to Ninth Avenue; Cook Street from Altamont Boulevard to 14th Avenue; Woodfern Street at Altamont Boulevard; and Ninth Avenue from Altamont Boulevard to Jaque Street.

Altamont Boulevard from 11th Avenue to Ninth Avenue, et al.



Montgomery Avenue from Astor Street to Hamilton Street, et al.

Project #2008118

Construction Start: July 2009

Completed: September 2009

The project was a full depth curb-to-curb rehabilitation of streets that included a combination of grinding and overlaying top layer of asphalt and full-depth curb-to-curb rehabilitation of Montgomery Avenue from Astor Street to Hamilton Street; Illinois Avenue from Dakota Street to Hamilton Street; Ermina Avenue from Astor Street to Columbus Street; Baldwin Avenue from Astor Street to Perry Street; Addison Street, Standard Street, Dakota Street; and Cincinnati Street from Indiana Avenue to Montgomery Avenue.

Montgomery Avenue from Astor Street to Hamilton Street, et al.



UTILITY MATCH

Buckeye Avenue and Grace Avenue from Ruby Street to Upriver Drive Utility Match

Project #2007160

Construction Start: May 2009

Completed: August 2009

The project replaced the existing 24-inch water main with a 36-inch water main and pave the remaining part of the street for a full curb-to-curb rehabilitation of Jackson Avenue from Ruby Street to Astor Street; and Grace Avenue from Julia Street to Myrtle Street.

Buckeye Avenue and Grace Avenue from Ruby Street to Upriver Drive



Broadway Avenue from Alki Way to 160 Feet East of Alki Way; and Julia Street from Boone Avenue to Trent Avenue Utility Match

Project #2008134

Construction Start: October 2009

Estimated Completion: Spring 2010

The project paved the remaining part of the street for a full curb-to-curb rehabilitation of Broadway Avenue from Alki Way to 160 feet east of Alki Way and Julia Street from Boone Avenue to Trent Avenue.

Broadway Avenue from Alki Way to Alki Way



LOCAL IMPROVEMENT DISTRICT (LID)

E Street from Trinity Avenue to Horizon Avenue

Project #2007040

Construction Start: September 2009

Estimated Completion: October 2009

The project paved E Street from Trinity Avenue to Horizon Avenue and installed curbs and sidewalks.

E Street from Trinity Avenue to Horizon Avenue



Hough Street from Trent Avenue to the End of Street
Project #2007084
Construction Start: September 2009
Estimated Completion: October 2009

The project paved Hough Street from Trent Avenue to the end of street and installed curbs and sidewalks.

Hough Street from Trent Avenue to End of Street



Jackson Avenue from Astor Street to Standard Street
Project #2007160
Construction Start: May 2009
Completion: August 2009

The project paved the street, installed curbs and sidewalks of Jackson Avenue from Astor Street to Standard Street.

Jackson Avenue from Astor Street to Standard Street



Rowan Avenue, Sanson Avenue, and Everett Avenue from Market Street East to the Railroad Right-of-Way

Project #2008140

Construction Start: September 2009

Estimated Completion: October 2009

The project paved and installed curbs and sidewalks of Rowan Avenue, Sanson Avenue, and Everett Avenue from Market Street east to the railroad right-of-way.

Sanson Avenue from Market Street to the Railroad Right-of-Way



Wabash Avenue and Broad Avenue from Market Street East to the Railroad Right-of-Way

Project #2008141

Construction Start: September 2009

Estimated Completion: October 2009

The project paved and installed curbs and sidewalks of Rowan Avenue, Sanson Avenue, and Everett Avenue from Market Street east to the railroad right-of-way.

Wabash Avenue from Market Street to the Railroad Right-of-Way



APPENDIX A

CSAC Member Districts and Terms:

Members:	Representing:	Terms:
Phil Barto	District 3	12/31/11
Dallas Hawkins	District 2	12/31/12
Donna Jilbert	District 1	12/31/12
Gary Proctor	District 3	12/31/12
Max Kuney	District 2	12/31/09
Kathy Miotke	At Large	12/31/10
Stan Stirling	District 1	12/31/10
Hal Ellis	Liaison to Community Assembly	

APPENDIX B

10-Year Street Plan for Rehabilitation of ARTERIAL STREETS & PUBLIC SAFETY CORRIDORS Paves 38 Miles

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2005	2006-2007	Ash St./Maple St.	Wellesley Ave. REVISED	Cedar Rd. REVISED	\$4,920,000	Advanced to get head start on Bond projects.
2005	2006-2007	Greene St.	192' N of Mission Ave.	Bridge End (S)	\$ 950,000	
				Subtotal	\$5,870,000	
2006	2006-2007	Bernard St.	29th Ave.	14th Ave.	\$2,270,000	
2006	2006-2007	Freya St.	37th Ave.	Hartson Ave. REVISED.	\$2,350,000	
2006	2006-2007	Haven St.	Market St. south	Market St. north	\$1,320,000	
2006	2014-2015	29th Ave.	Southeast Blvd.	Grand Blvd.	\$2,170,000	Advanced to meet water line scheudle and coordinate with Southeast Blvd. project.
				Subtotal	\$8,110,000	
2007	2006-2007	Ash St./Maple St.	Northwest Blvd. REVISED	Wellesley Ave.	\$2,060,175	Advanced.
2007	2008-2009	Crestline St.	Illinois Ave.	Wellesley Ave.	\$2,550,000	Advanced.
2007	2010-2011	Sherman St.	Eighth Ave.	Third Ave.	\$1,050,000	Advanced to include in scope of consultant contract with Southeast Blvd. for efficiency.
2007	2010-2011	Southeast Blvd.	Perry St.	Sherman St.	\$890,000	Advanced to include in scope of consultant contract with Southeast Blvd. for efficiency.

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2007	2010-2011	Washington St.	Boone Ave. REVISED	Buckeye Ave.	\$910,000	To meet with Federally funded project from Boone Ave. to Buckeye Ave.
2007	2014-2015	29th Ave.	Southeast Blvd.	Freya St.	\$1,314,000	
				Subtotal	\$8,774,175	
2008	2008-2009	Ash St./Maple St.	Broadway Ave.	Northwest Blvd.	\$3,188,891	Advanced.
2008	2010-2011	Wall St.	Princeton Ave.	Francis Ave.	\$940,000	Advanced.
2008	2010-2011	Hatch Rd.	54th Ave.	43rd Ave.	\$1,570,000	Advanced.
				Subtotal	\$5,698,891	
PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2009	2010-2011	Alberta St./Cochran St.	Northwest Blvd.	Francis Ave.	\$3,380,000	Advanced.
2009	2012-2013	Lincoln St.	17th Ave.	29th Ave. REVISED	\$1,368,000	Advanced and moved Monroe to Lincoln St. from 20th to 29th Avenues.
2009	2010-2011	Market St.	Garland Ave.	Francis Ave.	\$2,620,000	Advanced.
2009	2008-2009	Southeast Blvd.	29th Ave.	Perry St.	\$1,280,000	
2009	2010-2011	37th Ave.	Perry St.	Regal St.	\$1,320,000	Advanced.
				Subtotal	\$6,588,000	
2010	2010-2011	Hatch Rd.	57th Ave.	54th Ave.	\$1,570,000	Advanced.
2010	2014-2015	Nevada St.	N. Foothills Dr.	Wellesley Ave. REVISED	\$912,500	Advanced
2010	2012-2013	Northwest Blvd.	Alberta St.	Maple St.	\$1,620,000	Advanced.
2010	2010-2011	Second Ave.	Sunset Blvd.	Division St.	\$940,000	Advanced and moved to Post St.

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2010	2012-2013	Wellesley Ave.	Maple St.	Division St. REVISED	\$1,805,000	Advanced and revised. Wellesley was shortened and divided into two sections. The other section to be built in 2011.
2010	2012-2013	37th Ave.	Grand Blvd.	Perry St.	\$580,000	Advanced.
				Subtotal	\$7,427,500	
2011	2012-2013	Grand Blvd.	High Dr.	29th Ave.	\$1,300,000	Combined with High Dr.
2011		High Dr.	Scott Rd.	Grand Blvd.	\$507,975	Added and combined with Grand Blvd.
2011	2014-2015	Mission Ave.	Napa St. (S)	Greene St.	\$1,420,000	Advanced.
2011	2012-2013	Post St.	Maxwell Ave.	Cleveland Ave. (W)	\$1,710,000	Advanced.
2011	2012-2013	Second Ave.	Division St.	Arthur St.	\$2,520,000	Advanced.
2011	2012-2013	Wellesley Ave.	Milton St.	Ash St. REVISED	\$1,805,000	Advanced.
				Subtotal	\$9,262,975	
2012	2012-2013	Euclid Ave.	Crestline St.	Market St.	\$1,110,000	
2012	2014-2015	High Dr.	Grand Blvd.	29th Ave.	\$2,220,000	Advanced.
2012	2014-2015	Nevada St.	Wellesley Ave.	Francis Ave. REVISED	\$912,500	Advanced
2012	2012-2013	Third Ave.	Division St.	Arthur St.	\$1,330,000	
				Subtotal	\$5,572,500	
2013	2008-2009	Francis Ave.	Division St.	Helena St.	\$2,265,000	Delayed pending recommendations from North Side Transportation Study.
2013	2014-2015	29th Ave.	High Dr.	Grand Blvd.	\$2,220,000	Advanced.
				Subtotal	\$4,485,000	
2014	2008-2009	Francis Ave.	Helena St.	Market St.	\$2,265,000	
				Subtotal	\$2,265,000	
				TOTAL	\$64,054,041	

10-Year Street Plan for Rehabilitation of

RESIDENTIAL STREETS
Paves 51 Miles

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2006	2006-2007	G St.	Northwest Blvd.	Wellesley Ave.	\$648,000	
		C St.	Walton Ave.	Hoffman Ave.	\$265,000	
		Heroy Ave.	G St.	A St.	\$279,000	
		Hoffman Ave.	G St.	Alberta St.	\$419,000	
		Princeton Ave.	G St.	C St.	\$197,000	
				Subtotal	\$1,654,000	
2006	2006-2007	37th Ave.	Bernard St.	Grand Blvd.	\$1,808,000	
		37th Ave.	Bernard St.	Grand Blvd.	\$722,000	
		39th Ave.	Browne St.	Grand Blvd.	\$356,000	
		40th Ave.	Browne St.	Lamonte St.	\$408,000	
		Manito Blvd.	High Dr.	37th Ave.	\$41,000	
		Skyview Dr. N.	High Dr.	37th Ave.	\$36,000	
		Skyview Dr. S.	High Dr.	Manito Blvd.	\$21,000	
		Tekoe St.	40th Ave.	37th Ave.	\$70,000	
				Subtotal	\$3,462,000	
2007	2006-2007	Peaceful Valley, et al.				
		First Ave.	Poplar St.	Maple St.	\$400,000	
		Second Ave.	Coeur d'Alene St.	Maple St.	\$366,000	
		Riverside Ave.	Bridge End	Hemlock St.	\$184,000	
				Subtotal	\$950,000	
2007	2006-2007	Regal St., et al.	Hoffman Ave.	Queen Ave.	\$55,000	
		Cook St.	Hoffman Ave.	Wellesley Ave.	\$23,000	
		Hoffman Ave.	Crestline St.	Haven St.	\$487,000	
		Lacey St.	Hoffman Ave.	Queen Ave.	\$125,000	
		Nelson St.	Wellesley Ave.	Queen Ave.	\$150,000	
		Queen Ave.	Lacey St.	Regal St.	\$116,000	
		Regal St.	Hoffman Ave.	Queen Ave.	\$55,000	
		Smith St.	Wellesley Ave.	Queen Ave.	\$166,000	
		Stone St.	Hoffman Ave.	Wellesley Ave.	\$19,000	
		Wabash Ave.	Smith St.	Haven St.	\$185,000	
				Subtotal	\$1,265,000	

ACTUAL COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2008	2008-2009	Belt St., et al.	Nora Ave.	Montgomery Ave.	\$220,000	
		Buell Ct.	Hemlock St.	Montgomery Ave.	\$78,000	
		Cannon St.	Nora Ave.	Montgomery Ave.	\$164,000	
		Indiana Ave.	Hemlock St.	Ash St.	\$357,000	
		Knox Ave.	Belt St.	Cul-de-sac	\$112,000	
		Mansfield Ave.	Belt St.	Elm St.	\$143,000	
		Montgomery Ave.	Nettleton St.	Belt St.	\$80,000	
		Nora Ave.	Hemlock St.	Ash St.	\$233,000	
		Shannon Ave.	Hemlock St.	Elm St.	\$183,000	
				Subtotal	\$1,654,000	
2008	2008-2009	Third Ave., et al.	Magnolia St.	Regal St.	\$512,000	
		Crestline St.	Fifth Ave.	Third Ave.	\$80,000	
		Fourth Ave.	Magnolia St.	Regal St.	\$467,000	
		Magnolia St.	Fifth Ave.	Third Ave.	\$82,000	
		Regal St.	Fifth Ave.	Third Ave.	\$58,000	
				Subtotal	\$1,199,000	
PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2009	2008-2009	Altamont Blvd., et al.	E. 2200 Altamont Blvd.	Altamont St.	\$277,000	
		Cook St.	14th Ave.	Altamont Blvd.	\$78,000	
		Ninth Ave.	Altamont Blvd.	Jaques St.	\$125,000	
		N. Altamont Blvd.	12th Ave.	Altamont St.	\$133,000	
		S. Altamont Blvd.	Cook St.	1100 S. Altamont St.	\$133,000	
		S. Altamont Blvd.	Cook St.	12th Ave.	\$106,000	
		Woodfern St.	Altamont Blvd.	Altamont Blvd.	\$107,000	
				Subtotal	\$959,000	
2010	2010-2011	Addison/ Standard St.	Francis Ave.	Colton Ave.	\$1,233,000	
				Subtotal	\$1,233,000	

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2011	2010-2011	N. Altamont St.	11th Ave.	Ninth Ave.	\$94,165	
		11th Ave.	Altamont Blvd.	Julia St.	\$539,180	
				Subtotal	\$ 633,345	
2010	2010-2011	Thurston Ave.	Arthur St.	Crestline St.	\$666,000	
		Crestline St.	Thurston Ave.	37th Ave.	\$249,000	
		Helena St.	42nd Ave.	Thurston Ave.	\$115,000	
		Hogan St.	42nd Ave.	Thurston Ave.	\$44,000	
		Madelia St.	42nd Ave.	Thurston Ave.	\$115,000	
		Napa St.	44th Ave.	37th Ave.	\$352,317	
		Perry St.	45th Ave.	Thurston Ave.	\$318,000	
		Pittsburg St.	44th Ave.	37th Ave.	\$348,000	
				Subtotal	\$2,207,317	
2011	2010-2011	Bridgeport Ave.	Division St.	Crestline St.	\$1,227,000	
		Courtland Ave.	Perry St.	Crestline St.	\$205,000	
		Glass Ave.	Perry St.	Crestline St.	\$415,000	
				Subtotal	\$ 1,847,000	
2011	2010-2011	Columbia Ave.	Post St.	Division St.	\$498,000	
		Atlantic St.	Joseph Ave.	Columbia Ave.	\$83,000	
		Beacon Ave.	Dakota St.	Nevada St.	\$186,000	
		Calispel St.	Joseph Ave.	Francis Ave.	\$159,000	
		Columbia Ave.	Post St.	Division St.	\$498,000	
		Franklin Ct.	Calispel St.	Atlantic St.	\$135,000	
		Howard St.	Rowan Ave.	Columbia Ave.	\$68,000	
		Joseph Ave.	Post St.	Division St.	\$427,000	
		Nebraska Ave.	Post St.	Division St.	\$496,000	
		Normandie St.	Nebraska Ave.	Joseph Ave.	\$44,000	
		Post St.	Rowan Ave.	Dalke Ave.	\$254,000	
		Rowan Ave.	Wall St.	Whitehouse St.	\$248,000	
		Stevens St.	Rowan Ave.	Columbia Ave.	\$154,000	
		Washington St.	Rowan Ave.	Columbia Ave.	\$97,000	
		Whitehouse St.	Rowan Ave.	Columbia Ave.	\$55,000	
				Subtotal	\$3,402,000	

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2012	2012-2013	Adams St.	21st Ave.	15th Ave.	\$304,000	
		Jefferson St.	21st Ave.	15th Ave.	\$369,000	
		Madison St.	21st Ave.	17th Ave.	\$206,000	
		17th Ave.	Cedar St.	Madison St.	\$77,000	
		18th Ave.	Cedar St.	Madison St.	\$217,000	
		19th Ave.	Cedar St.	Madison St.	\$116,000	
		20th Ave.	Adams St.	Madison St.	\$86,000	
				Subtotal	\$1,375,000	
2012	2012-2013	Lidgerwood St.	North Ave.	Francis Ave.	\$414,000	
		Addison St.	Rowan Ave.	Columbia Ave.	\$93,000	
		Columbia Ave.	Lidgerwood St.	Cul-de-sac	\$192,000	
		Joseph Ave.	Lidgerwood St.	Cincinnati St.	\$135,000	
		Nebraska Ave.	Lidgerwood St.	Cincinnati St.	\$258,000	
		Standard St.	North Ave.	Columbia Ave.	\$82,000	
				Subtotal	\$1,174,000	
2013	2012-2013	Queen Ave.	A St.	Nettleton St.	\$227,000	
		Crown Ave.	A St.	Nettleton St.	\$388,000	
		Milton St.	Olympic Ave.	Rowan Ave.	\$222,000	
		Nettleton St.	Olympic Ave.	Rowan Ave.	\$222,000	
		Olympic Ave.	A St.	Nettleton St.	\$171,000	
		Queen Ave.	A St.	Nettleton St.	\$227,000	
				Subtotal	\$1,457,000	
2013	2012-2013	Rockwood Blvd.	Cowley St.	Crestline St.	\$1,764,000	
		Upper Terrace Rd.	Rockwood Blvd.	17th Ave.	\$141,000	
				Subtotal	\$1,905,000	

PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2014	2014-2015	A St.	Francis Ave.	Beacon Ave.	\$359,000	
		Audobon St.	Holyoke Ave.	Beacon Ave.	\$161,000	
		Beacon Ave.	Audobon St.	Alberta St.	\$453,000	
		Holyoke Ave.	Indian Trail Rd.	Lindeke St.	\$460,000	
		Houston Ave.	Holyoke St.	Lindeke St.	\$344,000	
		Lindeke St.	Francis Ave.	Beacon Ave.	\$297,000	
				Subtotal	\$2,074,000	
PROPOSED COMPLETION	ORIGINAL PROJECTED COMPLETION					
		Project	From	To	Cost	Comments
2014	2014-2015	Madison St.	Fourth Ave.	Sprague Ave.	\$504,000	
		Adams St.	Third Ave. (Alley)	Sprague Ave.	\$465,000	
		Jefferson St.	Fourth Ave.	Sprague Ave.	\$504,000	
				Subtotal	\$1,473,000	
2015	2014-2015	Jefferson St.	Wellesley Ave.	Rowan Ave.	\$390,000	
		Adams St.	Wellesley Ave.	Rowan Ave.	\$328,000	
		Madison St.	Wellesley Ave.	Rowan Ave.	\$117,000	
		Wabash Ave.	Maple St.	Madison St.	\$298,000	
				Subtotal	\$1,133,000	
2015	2014-2015	South Riverton Ave.	Lacey St.	Ermina Ave.	\$506,000	
		Indiana Ave.	Lacey St.	Regal St.	\$116,000	
		Marshall Ave.	Nelson St.	Regal St.	\$43,000	
		Nelson St.	Mission Ave.	Marshall Ave.	\$163,000	
		Nora Ave.	Lacey St.	Regal St.	\$68,000	
		Regal St.	Mission Ave.	South Riverton Ave.	\$423,000	
		South Crescent Ave.	Lacey St.	Regal St.	\$164,000	
				Subtotal	\$1,483,000	
2015	2014-2015	14th Ave.	Lincoln St.	Division St.	\$466,000	
				Subtotal	\$466,000	
				TOTAL	\$32,235,662	