

10 Year Street Bond Program Semi-Annual Report Spring/Summer 2013



*Arterial Streets
Residential Streets
Utility Match Work
Local Improvement Districts (LIDs)*



2012 streets repaired to date as part of the 10 Year Street Bond

Category	Total Miles	Miles Repaired to Date	Percent of Total Miles
Arterial	45	40	89%
Residential	44	39.2	89%
Utility Match	7	3.6	51%
Local Improvement District (LID)	14	5.3	38%
TOTAL	110	88.1	80.1%



Two Arterial Street Projects 2013

Third Avenue from Division to
Arthur Street



Francis Avenue from Crestline
Street to Haven Street



Three Residential Projects 2013

1. Queen Avenue from “A” Street to Nettleton et. al.
2. 14th Avenue from Monroe Street to Grand Boulevard
3. Rockwood Boulevard from Cowley Street to Southeast Boulevard



Two Utility Match Projects

2013



Crestline Water Main from 57th Avenue to 37th Avenue

Euclid Water Main from Mayfair to Crestline





Eight Local Improvement Districts (LIDs) Projects, 2013

1. Howard Street from Joseph Avenue to Columbia Avenue
2. 11th, 12th and Spruce Street from Latah Bridge to Inland Empire Highway
3. 25th Avenue from Freya Street to ½ Block East of Rebecca Street
4. Rowan and Sanson, Freya to Sycamore, Everett to Nebraska
5. Riverside Avenue from Altamont Street to Cook Street; Cook Street from Sprague Avenue to Riverside
6. Nebraska Avenue from Lincoln Street to Post Street
7. Fiske Street from 19th Street to 17th Street
8. 15th Avenue from Lindeke Street to Cochran; Cochran Street from 16th Avenue to 15th Avenue



Rowan and Sanson from Freya to Sycamore;
Sycamore from Everett to Nebraska





Rowan and Sanson from Freya to Sycamore; Sycamore from Everett to Nebraska

	Budget	Actual	Balance
Project Cost	\$1,161,198		
Bond Contribution	\$549,260		





29th Avenue from High Drive to Grand Boulevard





29th Avenue from High Drive to Grand Boulevard

	Budget	Actual	Balance	Percentage
Engineering/ Inspection/ Administrative	\$715,111	\$250,734	\$464,377	35%
Construction	\$2,145,333	\$1,604,135	\$541,199	75%
TOTAL	\$2,860,444	\$1,854,869	\$1,005,576	65%



“GAP” PROJECTS

- Section 3 of the 2004 Street Bond Ordinance anticipated that there may be surplus funds
- “In the event there are Bond proceeds remaining the Council may make additional repairs and improvements to the streets of the City as are deemed necessary and desirable by the Council.”
- CSAC is recommending 4 GAP projects using remaining Bond proceeds.



CSAC Recommended “GAP” Projects

1. Addison – Columbia to 525 feet N. of Dalke
2. Calispel – Wellesley to Queen
3. Mission (eastbound) – Hamilton to Perry
4. Lincoln/Monroe – 8th to 17th

Remaining Arterial & Residential fund:\$2,163,087

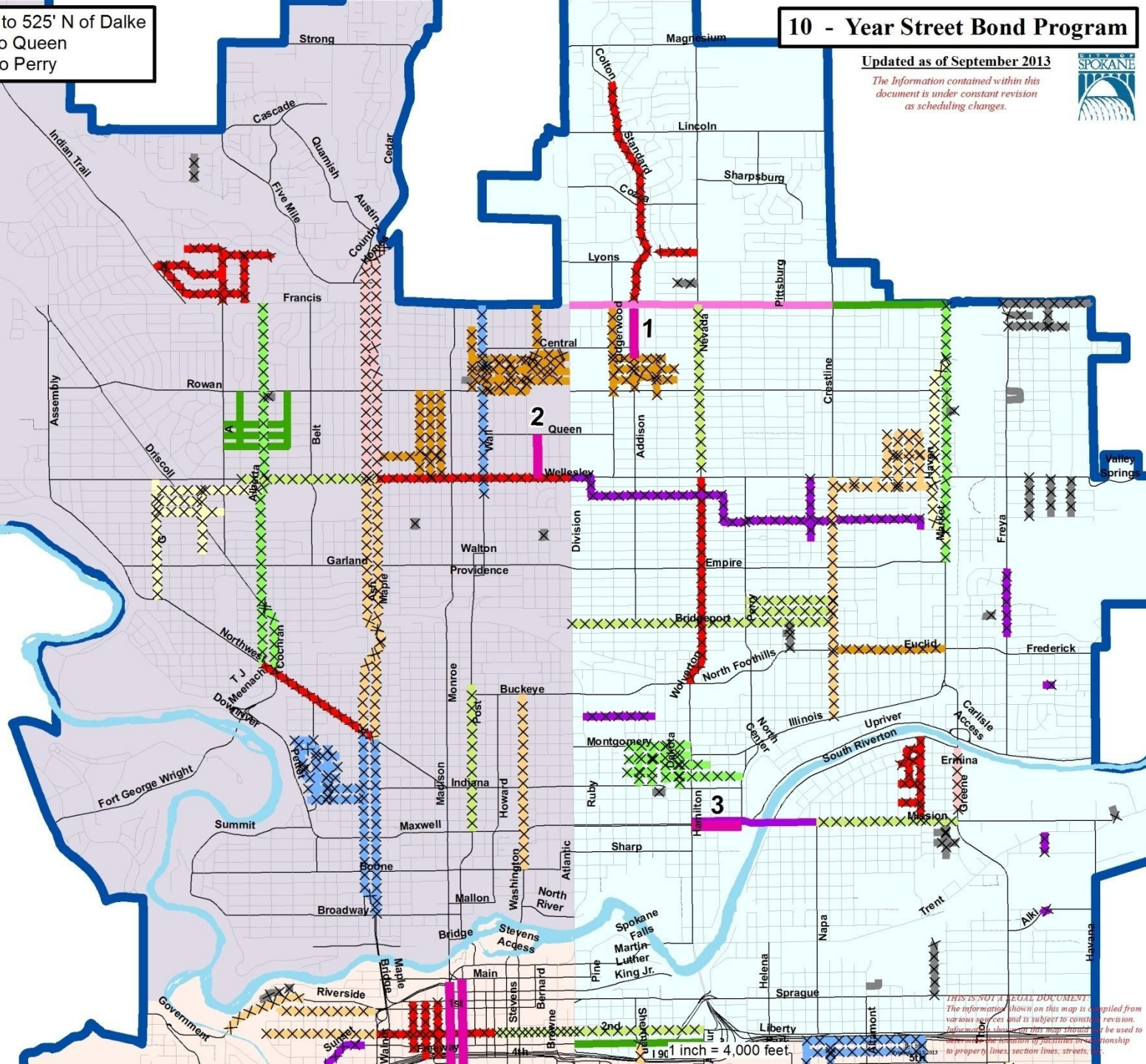
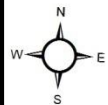
PROJECT #	AREA (SQ. /YDS	PCI	COST
1	6,850	61	\$274,000
2	4,393	22	\$329,500
3	4,383	28	\$329,000
4	17,579	44	\$1,319,000
		TOTAL	\$2,251,500

1. Addition from Columbia to 525' N of Dalke
2. Calispel from Wellesley to Queen
3. Mission from Hamilton to Perry

10 - Year Street Bond Program

Updated as of September 2013

The information contained within this document is under constant revision as scheduling changes.

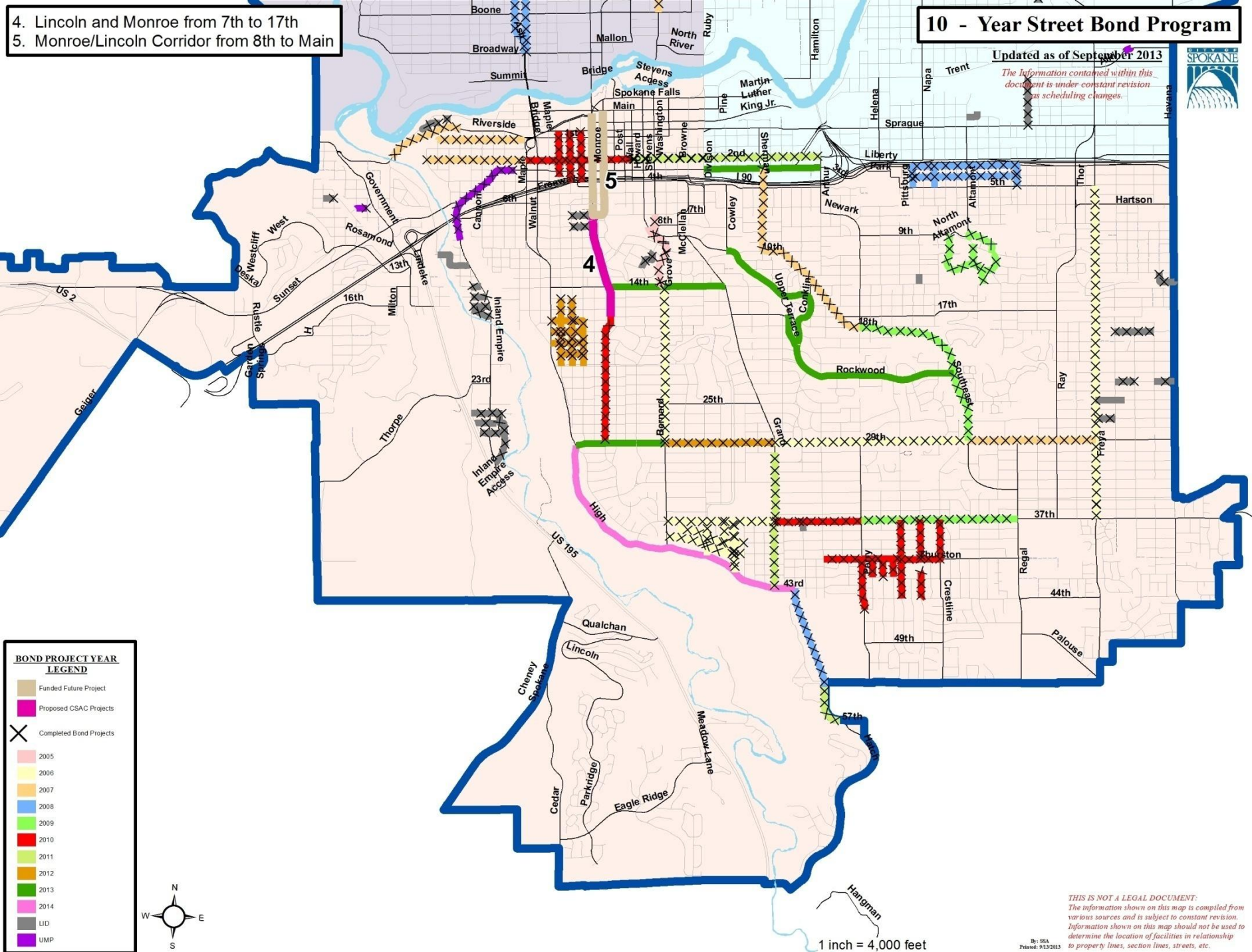


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The information shown on this map is compiled from various sources and is subject to constant revision. Individual property owners should be used to determine proper lines, section lines, streets, etc.

4. Lincoln and Monroe from 7th to 17th
5. Monroe/Lincoln Corridor from 8th to Main

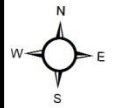
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BOND PROJECT YEAR LEGEND

- Funded Future Project
- Proposed CSAC Projects
- X Completed Bond Projects
- 2005
- 2006
- 2007
- 2008
- 2009
- 2010
- 2011
- 2012
- 2013
- 2014
- LID
- UMP



1 inch = 4,000 feet

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By: SSA
 Printed: 9/13/2013



CSAC asks Council to accept:

The Spring/Summer Semi-Annual Report including the recommended four GAP Projects using the remaining Arterial and Residential bucket funds.